



Response to FOI 009

Request

Please disclose the information listed in the below table rows for each of the 4 staff groups in the table columns.

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
Please provide agency spend for the staff group for 2019-20	Please view separate table below	Please view separate table below	Please view separate table below	Please view separate table below
Please provide bank spend for the staff group for 2019-20	Please view separate table below	Please view separate table below	Please view separate table below	Please view separate table below
Please confirm which model you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Preferred Supplier List	Preferred Supplier List	Preferred Supplier List	Preferred Supplier List
If you have a master vendor or neutral vendor in place, please confirm who this contract is with and the date on which this contract expires	N/A	N/A	N/A	N/A
Please confirm what percentage of bookings	94.18%	ALL-100%	ALL-100%	ALL-100%

Chair: Sue Davis, CBE

Chief Executive: Roisin Fallon-Williams

Customer Relations Mon – Fri, 8am – 8pm Tel: 0800 953 0045 Text: 07985 883 509

Email: bsmhft.customerrelations@nhs.net Website: www.bsmhft.nhs.uk



over the last 6 months have been within the NHSI/E agency caps (an approximation based on NHSI data submissions is fine)				
Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)	N/A – no direct engagement in place	N/A – no direct engagement in place	N/A – no direct engagement in place	N/A – no direct engagement in place
Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement provider	N/A – no direct engagement in place	N/A – no direct engagement in place	N/A – no direct engagement in place	N/A – no direct engagement in place
Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant	In house	In house	In house	In house
Is your bank managed via software? If so, please confirm which software .	Allocate HealthRoster; BankStaff	Allocate HealthRoster; BankStaff	Allocate HealthRoster; BankStaff	Allocate HealthRoster; BankStaff
Is the Trust likely to undertake any procurement activity over the next 18 months related to provision or bank or agency services	The Trust is reviewing its current service model and as part of this may explore	The Trust is reviewing its current service model and as part of this may explore options	The Trust is reviewing its current service model and as part of this may explore options	The Trust is reviewing its current service model and as part of this may explore options

or software for the relevant staff group.	options around future provision of bank and agency services including a change in software	around future provision of bank and agency services including a change in software	around future provision of bank and agency services including a change in software	around future provision of bank and agency services including a change in software
---	--	--	--	--

Response to questions 1 and 2 (rows 1 and 2) above.

Please view the table below which illustrates the Trusts agency spend for the staff group from 2019-2020 . Note that for question 2, “Please provide bank spend for the staff group for 2019-20” the Trust do not have doctors on the bank system.

Pay Breakdown	Staff Type	19/20 Actuals (Unaudited)
Bank	BANK - ALLIED HEALTH PROFESSIO	79,400
	BANK - NON MED NON CLINICAL ST	1,192,749
	BANK - SCIE, THERA, TECH	146,348
	BANK - SUPPORT TO NURSING STAF	8,766,913
	BANK REGISTERED NURSES	6,973,544
Bank Total		17,158,954
Agency	AGENCY - HEALTH CARE SCIENTIST	71,335
	AGENCY - STT STAFF	370,185
	AGENCY ALLIED HEALTH PROFESSIO	11,098
	AGENCY CAREER/STAFF GRADES	1,635,807
	AGENCY CONSULTANTS	892,669
	AGENCY NON MED NON CLINICAL	197,514
	AGENCY REGISTERED NURSES	2,269,127
	AGENCY SUPPORT TO NURSING STAF	1,010,812
Agency Total		6,458,546