

## **FOI128 Response**

### **Request**

Please could you advise on the following questions for the period 1st September 2019 - 31st August 2020:

1. What is your total agency spend for your Trust over this period?
1. What is your spend and the total hours supplied by temporary agency staff to your Trust for the following specialities?
  - RGN (All Bands)
  - RMN (All Bands)
  - CPN (All Bands)
  - Healthcare Support Workers (All Bands)
  - Non-Medical Non-Clinical (All Bands)
2. Who are the off framework agencies you use?
3. What is your spend per agency for this period?
4. Can you confirm from this period which wards/departments have been most reliant on off-framework usage?

## Response

### 1. What is your total agency spend for your Trust over this period?

The Trust's total agency spend from the period of 1<sup>st</sup> September 2019 - 31<sup>st</sup> August 2020 is £5,573,692.34.

### 2. What is your spend and the total hours supplied by temporary agency staff to your Trust for the following specialities?

- RGN (All Bands)
- RMN (All Bands)
- CPN (All Bands)
- Healthcare Support Workers (All Bands)
- Non-Medical Non-Clinical (All Bands)

Please see table below for the breakdown of agency staffing type, from the period of 1<sup>st</sup> September 2019 - 31<sup>st</sup> August 2020 and note that the total hours undertaken by agency staff cannot be reported on. This is because the Trust's system does not capture this information.

To obtain the total hours undertaken by agency staff, will require manually searching and collating the data, which the Trust is unable to facilitate. With this in mind, note a Section 12 exemption has been applied as the Trust does not have the capacity to fulfil this question.

Type of Agency Staff	Sum of Total Sept 19-Aug 2020
Agency Consultants	948,915.42
Agency HCA & Support Staff	250,307.47
Agency Interpreters	758.43
Agency Nursing : Unqualified	545,628.78
Agency Nursing Qualified	1,864,193.95
Agency Occupational Therapist	9,105.27
Agency Other Career Grades	1,275,033.15
Agency Pharmacists	63,683.65
Agency Prof & Tech	82,059.78
Agency Psychologists: Locums	209,908.42
Agency SHO'S & HO'S	276,934.92
Other Agency Staff	47,163.10
<b>Grand Total</b>	<b>5,573,692.34</b>

**3. Who are the off framework agencies you use?**

The Trust does not use off-framework agencies.

**4. What is your spend per agency for this period?**

Please see the table below and note the following,

- The data provided is not an exhaustive list of the total spend per agency, this is because the Trust's system does not fully capture the requested information. To obtain a comprehensive dataset for the total spend per agency, will require manually searching and collating the information, which the Trust is unable to facilitate. With this in mind, note a Section 12 exemption has been applied as the Trust does not have the capacity to provide a full scope of the requested information.
- The figures provided are from the financial year 01/04/2019 – 31/03/2020.

<b>Supplier Spend 2019-20</b>	
<b>PULSE</b>	752,310.09
<b>ATHONA LIMITED</b>	711,225.92
<b>MEDACS HEALTHCARE PLC.</b>	669,226.89
<b>EVERGOOD ASSOCIATES LIMITED</b>	658,349.46
<b>SERVICE CARE SOLUTIONS LTD.</b>	505,266.48
<b>SANCTUARY PERSONNEL LIMITED</b>	479,263.02
<b>DOCTORS ON CALL LTD</b>	328,395.73
<b>HCL NURSING</b>	290,967.85
<b>MEDSOL HEALTHCARE LIMITED</b>	247,379.88
<b>SWIIS (UK) LTD.</b>	172,562.23
<b>HCL SOCIAL CARE LTD</b>	167,312.42
<b>MIMOSA STAFFING</b>	152,497.23
<b>MEDBANK HEALTHCARE SOLUTIONS LTD</b>	109,443.43
<b>YOUR WORLD NURSING LTD</b>	104,484.19

**5. Can you confirm from this period which wards/departments have been most reliant on off-framework usage?**

Not applicable, please see response to question 3.