

FOI152 Response

Request

Dear Birmingham and Solihull Mental Health NHS Foundation Trust,

Please provide the total agency spend of your Trust for the last financial year April 2019 to April 2020 and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

Staffing Provision Total Spend (FY 2019/20) Total Hours (FY 2019/20)

General Nursing

Theatres (Nursing)

Healthcare Assistants

RMN's (Where applicable)

Doctors (All specialisms)

Non-Medical, Non-Clinical

ENP/ANP

Please provide the total amount spent on Bank Staff for your Trust during the last financial year April 2019 – April 2020, and the total hours supplied by these staff, for the following staffing categories:

Staffing Provision Total Spend (FY 2019/20) Total Hours (FY 2019/20)

General Nursing

Theatres (Nursing)

Healthcare Assistants

RMN's (Where applicable)

Doctors (All specialisms)

Non-Medical, Non-Clinical

ENP/ANP

Response

Please note that the Trust is unable to provide further information on the total hours supplied by bank and agency staff, this is because our system does not readily hold this information. Obtaining the requested information will require a manual search and collation of the data which the Trust cannot carry out. With this in mind, a Section 12 exemption has been applied as the Trust does not have capacity to fulfil this query.

However, the Trust can provide the total spend on bank and agency staffing, please see table below and note the following,

- The data provided is from the financial year 2019/2020.
- “Bank-SCIE, Thera, Tech” are abbreviations of the following roles, Scientific, Therapeutic & Technical.
- “Agency STT” are abbreviations of the following roles, Scientific, Therapeutic & Technical.
- “Agency Support To Nursing” is in reference to Healthcare Assistants & other supporting roles.

Pay Breakdown	Staff Type	19/20 Actuals (Audited)
Bank	BANK - ALLIED HEALTH PROFESSIO	79,400
	BANK - NON MED NON CLINICAL ST	1,192,749
	BANK - SCIE, THERA, TECH	146,348
	BANK - SUPPORT TO NURSING STAF	8,766,913
	BANK REGISTERED NURSES	6,973,544
Bank Total		17,158,954
Agency	AGENCY - HEALTH CARE SCIENTIST	71,335
	AGENCY - STT STAFF	370,185
	AGENCY ALLIED HEALTH PROFESSIO	11,098
	AGENCY CAREER/STAFF GRADES	1,635,807
	AGENCY CONSULTANTS	892,669
	AGENCY NON MED NON CLINICAL	197,514
	AGENCY REGISTERED NURSES	2,269,127
	AGENCY SUPPORT TO NURSING STAF	1,010,812
Agency Total		6,458,546