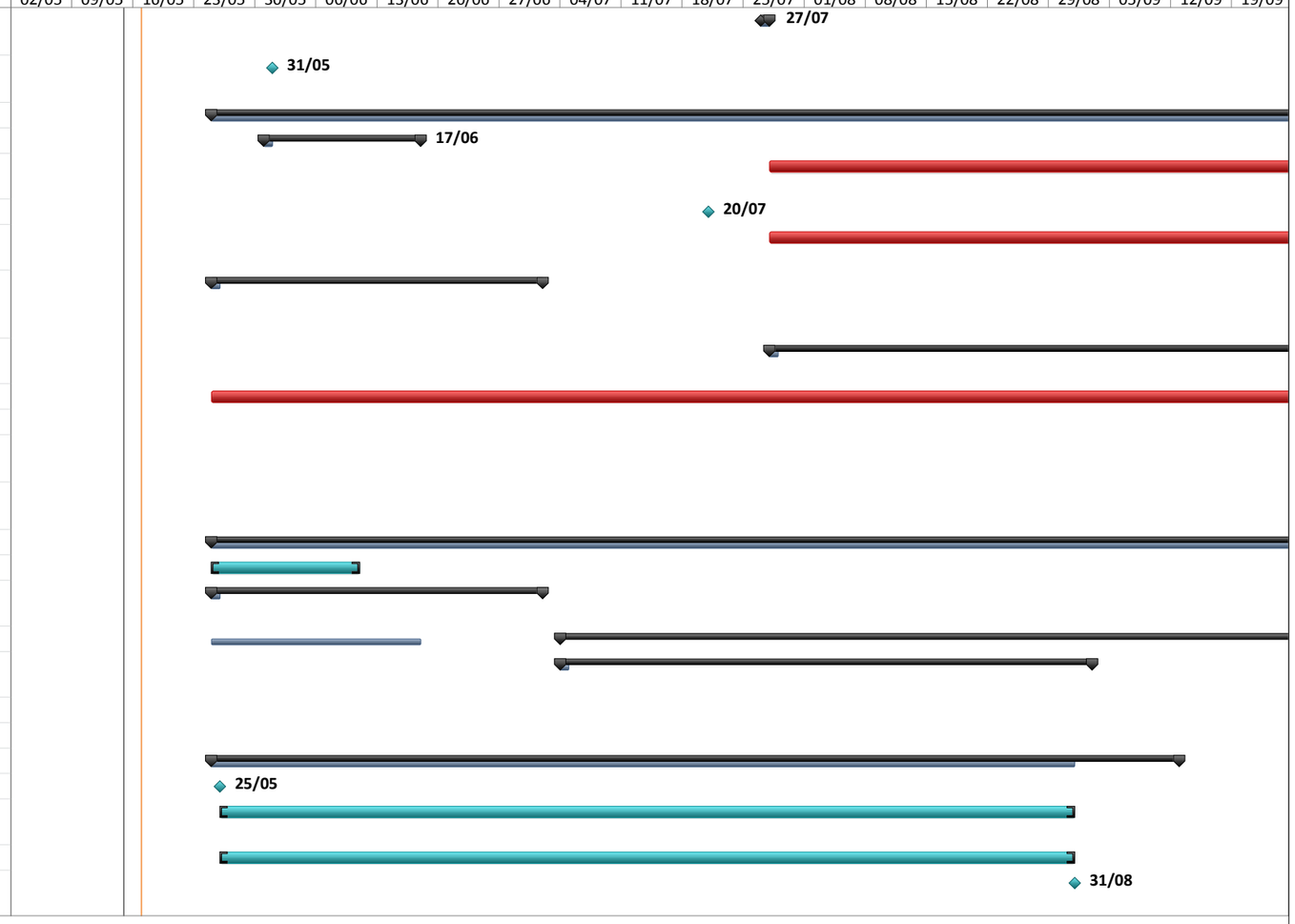
BSMHFT QUALITY STRATEGY PLAN
2011-2012

ID	Task Name	Duration	Start	Finish	Resource Names
1	**Trust board seminar - faciliated workshop to focus on quality objectives**	**1 day**	**Wed 27/07/11**	**Wed 27/07/11**	**Dee Roach**
12	**Directors Agree membership of Project Group**	**1 day**	**Tue 31/05/11**	**Tue 31/05/11**	**Dee Roach**
13	**Quality Strategy Project Group**	**223 days**	**Wed 25/05/11**	**Fri 30/03/12**	**Peter Hughes**
14	First Meeting of Project Group	14 days	Tue 31/05/11	Fri 17/06/11	Project Lead
21	Communication plan for shared vision for Mental Healthcare Quality	177 days	Thu 28/07/11	Fri 30/03/12	Project Lead
22	Report to 1st Trust Board Workshop	1 day	Wed 20/07/11	Wed 20/07/11	Project Lead
23	Ongoing Review of Training required to implement Quality Strategy	177 days	Thu 28/07/11	Fri 30/03/12	Project Lead
24	Review of the alignment and contribution of the work across the range of other strategies and initiatives	28 days	Wed 25/05/11	Fri 01/07/11	Project Lead
29	Consult with all Key Stakeholders to confirm quality aims and objectives	67 days	Thu 28/07/11	Fri 28/10/11	Project Lead
43	Provide monthly progress report	223 days	Wed 25/05/11	Fri 30/03/12	Project Lead
44	Quality Improvement Strategy Outcomes	65 days	Mon 02/01/12	Fri 30/03/12	Project Lead
68	**Final Draft Strategy & Plan Reviewed by Directors**	**1 day**	**Tue 01/11/11**	**Tue 01/11/11**	**Dee Roach/Peter Hughes**
69	**Trust Board - Agree Strategy & Implementation Plan Year 1**	**1 day**	**Wed 23/11/11**	**Wed 23/11/11**	**Dee Roach**
70	**Baseline Assessment Of All Services**	**223 days**	**Wed 25/05/11**	**Fri 30/03/12**	**Peter Hughes**
71	Resource requirements identified	13 days	Wed 25/05/11	Fri 10/06/11	Project Lead
72	External review of all regulatory and good practice standards	28 days	Wed 25/05/11	Fri 01/07/11	Project Lead
76	Identify Indicators across Trust	65 days	Mon 04/07/11	Fri 30/09/11	Project Lead
78	Agree process for populating baseline data	45 days	Mon 04/07/11	Fri 02/09/11	Project Lead
80	Populate baseline data	65 days	Fri 30/09/11	Thu 29/12/11	Project Lead
81	Plan actions against services	65 days	Mon 02/01/12	Fri 30/03/12	Project Lead
82	**Ward To Board Dashboard**	**79 days**	**Wed 25/05/11**	**Mon 12/09/11**	**Peter Hughes**
83	Agree format	1 day	Wed 25/05/11	Wed 25/05/11	Peter Hughes
84	Develop specifications for each quality theme	70 days	Thu 26/05/11	Wed 31/08/11	Peter Hughes
85	Phased implementation of dashboard	70 days	Thu 26/05/11	Wed 31/08/11	Peter Hughes
86	Trust Board approval quality specifications	1 day	Wed 31/08/11	Wed 31/08/11	Peter Hughes



Project: Quality Strategy Plan
Date: Tue 17/05/11

Task	Project Summary	Inactive Milestone	Manual Summary Rollup	Deadline
Split	External Tasks	Inactive Summary	Manual Summary	Critical
Milestone	External Milestone	Manual Task	Start-only	Critical Split
Summary	Inactive Task	Duration-only	Finish-only	Progress

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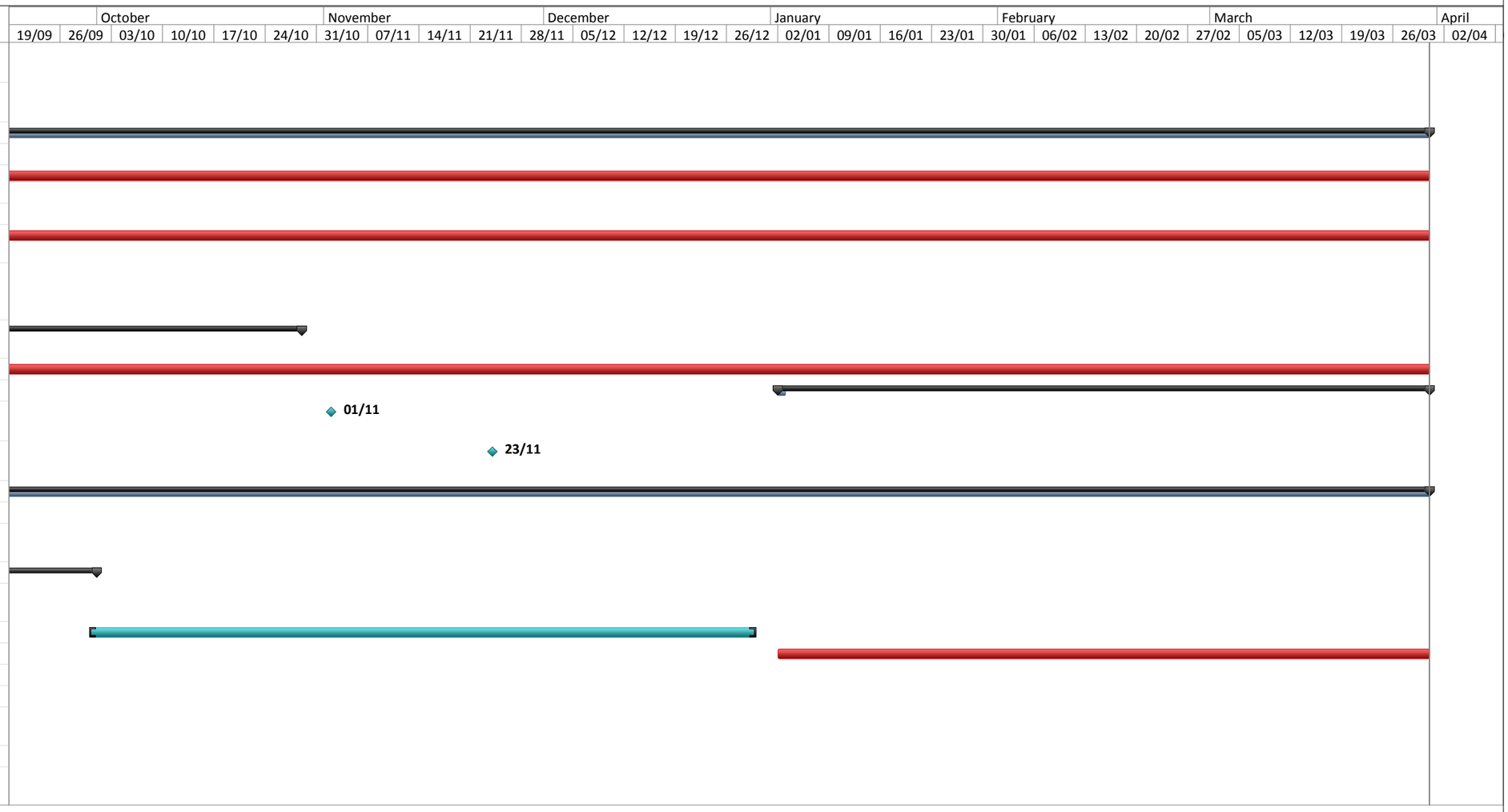

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