

Template for indicators for local CQUINs (from CQUIN Guidance Appendix C)

To embed the routine use of specialised services quality dashboards that have been developed during 2013/14

Indicator	
Indicator number	
Indicator name	Specialised Services Quality Dashboards
Indicator weighting (% of CQUIN scheme available)	
Description of indicator	This indicator is aimed at ensuring that Providers embed and routinely use the required clinical dashboards developed during 2013/14 for specialised services. The Area Team is responsible for agreeing the relevant dashboards with the providers.
Numerator	Number of dashboards correctly completed
Denominator	Relevant number of dashboards for the provider
Rationale for inclusion	As part of quality assurance for commissioners that specialised services are safe and effective for patients
Data source	Providers
Frequency of data collection	Quarterly
Organisation responsible for data collection	<i>[Name of provider]</i>
Frequency of reporting to commissioner	Quarterly
Baseline period/date	N/A
Baseline value	N/A
Final indicator period/date (on which payment is based)	End of Q4 2014/15
Final indicator value (payment threshold)	Targets are set out as part of quarterly monitoring and payment requirements.
Final indicator reporting date	End of quarter four period in 2015 (June)
Are there rules for any agreed in-year milestones that result in payment?	<i>See quarterly monitoring requirements</i>
Are there any rules for partial achievement of the indicator at the final indicator period/date?	No

Milestones

Date/period milestone relates to	Rules for achievement of milestones (including evidence to be supplied to commissioner)	Date milestone to be reported	Milestone weighting (% of CQUIN scheme available)
Quarter 1	<p>Targets for end Q1: The Provider must:</p> <ul style="list-style-type: none"> • Submit data for Q1 against all the required dashboards in line with the dashboards reporting arrangements • Confirm that data have been submitted within the specified deadline against all relevant dashboards • Provide a brief summary of how the dashboard products have been used within the Trust <p>Where the Provider does not provide satisfactory evidence in the specified areas a penalty up to a maximum of the level specified in brackets will apply against the quarterly value of this indicator</p>	End Q1 – dates will be published	Where all the Q1 requirements are met, 25% of annual CQUIN monies associated with this indicator will be paid.

Date/period milestone relates to	Rules for achievement of milestones (including evidence to be supplied to commissioner)	Date milestone to be reported	Milestone weighting (% of CQUIN scheme available)
Quarter 2	<p>Targets for end Q2: The Provider must:</p> <ul style="list-style-type: none"> • Submit data for Q2 against all the required dashboards in line with the dashboards reporting arrangements • Confirm that data have been submitted within the specified deadline against all relevant dashboards • Provide a summary of how the dashboard products are being used within the Trust • Identify any key issues that have been identified <p>Where the Provider does not provide satisfactory evidence in the specified areas a penalty up to a maximum of the level specified in brackets will apply against the quarterly value of this indicator</p>	End Q2 – dates will be published	Where all the Q2 requirements are met, 25% of annual CQUIN monies associated with this indicator will be paid.

Date/period milestone relates to	Rules for achievement of milestones (including evidence to be supplied to commissioner)	Date milestone to be reported	Milestone weighting (% of CQUIN scheme available)
Quarter 3	<p>Targets for end Q3: The Provider must:</p> <ul style="list-style-type: none"> • Submit data for Q3 against all the required dashboards in line with the dashboards reporting arrangements • Confirm that data have been submitted within the specified deadline against all relevant dashboards • Provide a summary of how the dashboard products are being used within the Trust • Identify any key issues that have been identified <p>Where the Provider does not provide satisfactory evidence in the specified areas a penalty up to a maximum of the level specified in brackets will apply against the quarterly value of this indicator</p>	End Q3 – dates will be published	Where all the Q3 requirements are met, 25% of annual CQUIN monies associated with this indicator will be paid.

Date/period milestone relates to	Rules for achievement of milestones (including evidence to be supplied to commissioner)	Date milestone to be reported	Milestone weighting (% of CQUIN scheme available)
Quarter 4	<p>Targets for end Q4: The Provider must:</p> <ul style="list-style-type: none"> • Submit data for Q4 against all the required dashboards in line with the dashboards reporting arrangements • Confirm that data have been submitted within the specified deadline against all relevant dashboards • Provide a summary of how the dashboard products are being used within the Trust • Identify any key issues that have been identified <p>Where the Provider does not provide satisfactory evidence in the specified areas a penalty up to a maximum of the level specified in brackets will apply against the quarterly value of this indicator</p>	End Q4 – dates will be published	Where all the Q4 requirements are met, 25% of annual CQUIN monies associated with this indicator will be paid.

Rules for partial achievement at final indicator period/date

Final indicator value for the partial achievement threshold	% of CQUIN scheme available for meeting final indicator value