Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day – Registered Nurses/Midwives: Total monthly planned staff hours	Day – Registered Nurses/Midwives: Total monthly actual staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Day – Registered Nursing Associates: Total monthly planned staff hours	Day – Registered Nursing Associates: Total monthly actual staff hours	Day – Non-registered Nursing Associates: Total monthly planned staff hours	Day – Non-registered Nursing Associates: Total monthly actual staff hours
		Total			39946.13333	39699.23333	54784.13333	78906.76667	3263.714286	2016.597619	231.4285714	193.9285714
RXT05	ARDENLEIGH	Pacific	711 - CHILD AND		1128.25	947.1833333	2006.5	2735.883333	232.4285714	129.9619048		
RXT05	ARDENLEIGH	Tourmaline	712 - FORENSIC		748.25	702.0833333	1100	1090.333333	55.71428571	5.964285714		
RXT05	ARDENLEIGH	Coral	712 - FORENSIC		738.25	691.0833333	1441	2410.833333	470.1428571	343.8928571		
RXT05	ARDENLEIGH	Citrine	712 - FORENSIC		733	732.7	1387.583333	2322.85				
RXTVX	MOTHER AND BABY UNIT	Chamomile	710 - ADULT MENTAL		878.75	869	1411.5	1886.25				
RXTVQ	EATING DISORDERS, THE BARBERRY	Cilantro	710 - ADULT MENTAL		727.5833333	699.5	742.25	855.5	145.7142857	108.9642857		
RXT99	EDEN UNIT	Eden Acute	710 - ADULT MENTAL		744	805.5	1101.75	1775.5	160.7142857	52.96428571		
RXT54	NORTHCROFT HOSPITAL	George	710 - ADULT MENTAL		825.75	1043.166667	1748	1665			70.71428571	33.21428571
RXT29	HILLIS LODGE	Hillis	712 - FORENSIC		737.25	738	1083	1142.5				
RXTD4	THE OLEASTER	Caffra	996 - PSYCHIATRIC		1012	913.75	1000	2140	70.96428571	58.71428571		
RXT99	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC		874.5	892.7333333	1312.5	3869.15				
RXT18	ENDEAVOUR COURT	Endeavour Court	710 - ADULT MENTAL		722	771	1481.25	1344.5				
RXT19	ENDEAVOUR HOUSE	Endeavour House	710 - ADULT MENTAL		744.1333333	714.9666667	737	778.25				
RXT05	ARDENLEIGH	Larimar	710 - ADULT MENTAL		1139.75	715.75	1078.75	2164.583333				
RXTD2	THE ZINNIA CENTRE	Lavender	710 - ADULT MENTAL		1118	600.25	720	1321.416667	46.21428571	8.714285714		
RXTD4	THE OLEASTER	Magnolia	710 - ADULT MENTAL		683.75	848	986.25	1103.25	78.46428571	10.96428571		
RXT47	MARY SEACOLE HOUSE	Mary Seacole 1	710 - ADULT MENTAL		643.5	710.25	977.25	1369.3				
RXT47	MARY SEACOLE HOUSE	Mary Seacole 2	710 - ADULT MENTAL		722.25	745.75	1174	1300.25	261.4285714	239.9952381		
RXT47	MARY SEACOLE HOUSE	Meadowcroft	996 - PSYCHIATRIC		772.75	817	1018.25	2041.5	145.7142857	145.7142857		
RXTD4	THE OLEASTER	Melissa	710 - ADULT MENTAL		675	783.8333333	1036.75	1461.5	85.21428571	32.71428571		
RXT51	NEWBRIDGE HOUSE	Newbridge	710 - ADULT MENTAL		753	633.6333333	1158.75	2760.25	85.71428571	12.21428571		
RXTD2	THE ZINNIA CENTRE	Saffron	710 - ADULT MENTAL		739.25	629.9666667	1074.25	1681.033333	160.7142857	123.2142857		
RXTD4	THE OLEASTER	Tazetta	710 - ADULT MENTAL		723.5	764.75	802.25	1349.75	100.7142857	25.71428571		
RXT96	DAN MOONEY HOUSE	Dan Mooney	710 - ADULT MENTAL		734.25	787.6333333	1100.25	1222.5	153.2142857	134.997619		
RXT15	DAVID BROMLEY	David Bromley	710 - ADULT MENTAL		735.5	698.5	1105.5	1099				
RXT22	FORWARD HOUSE	Forward House	710 - ADULT MENTAL		669	736	741.25	748.75				
RXT24	GROVE AVENUE	Grove Avenue	710 - ADULT MENTAL		732.75	787.75	744.25	711.75				
RXT27	HERTFORD HOUSE	Hertford House	710 - ADULT MENTAL		737.5	707.5	709.75	726.75				
RXT05	JUNIPER CENTRE	Bergamot	715 - OLD AGE		762.25	798.25	1492.05	1761.25	48.21428571	18.21428571		
RXT65	RESERVOIR COURT	Reservoir Court	715 - OLD AGE		1118	1006.25	1442.25	2899.266667				
RXT05	JUNIPER CENTRE	Rosemary	715 - OLD AGE		727.75	906.25	1574	3157.916667				
RXT05	JUNIPER CENTRE	Sage	715 - OLD AGE		732.5	788.5	937	4003.916667			160.7142857	160.7142857
RXT64	REASIDE CLINIC	Avon	712 - FORENSIC		724.25	796.25	1470	1456	253.9285714	167.4285714		
RXT64	REASIDE CLINIC	Blythe	712 - FORENSIC		915.5	849	1482	1477				
RXT64	REASIDE CLINIC	Dove	712 - FORENSIC		716	666.75	881.5	1084.916667				
RXT64	REASIDE CLINIC	Kennett	712 - FORENSIC		702.25	791.75	780.25	870.0833333				
RXT64	REASIDE CLINIC	Severn	712 - FORENSIC		1005	1209.5	1399.5	1903.25				
RXT64	REASIDE CLINIC	Swift	712 - FORENSIC		734	820.5	926.75	968				
RXT64	REASIDE CLINIC	Trent	712 - FORENSIC		747	786.5833333	932.5	891				
RXTD3	THE BARBERRY	Jasmine	710 - ADULT MENTAL		662.5	770.6666667	713.5	798.25				
RXTD6	TAMARIND CENTRE	Acacia	712 - FORENSIC		731.5	683.75	1040	1175.5				
RXTD6	TAMARIND CENTRE	Cedar	712 - FORENSIC		744.5	661	1087.25	1238.25				
RXTD6	TAMARIND CENTRE	Hibiscus	712 - FORENSIC		972.25	858.5	797.75	1313.25	85.71428571	48.21428571		
RXTD6	TAMARIND CENTRE	Laurel	712 - FORENSIC		1106	1101.25	1647.25	1578.75	145.7142857	108.2142857		
RXTD6	TAMARIND CENTRE	Lobelia	712 - FORENSIC		743.5	870	1110	1078.333333	85.71428571	18.21428571		
RXTD6	TAMARIND CENTRE	Myrtle	712 - FORENSIC		1092.916667	1164.833333	1099.25	977.25	85.71428571	10.71428571		
RXTD6	TAMARIND CENTRE	Sycamore	712 - FORENSIC		1402	1159.5	1544	2896.5				
RXTD4	THE OLEASTER	Japonica New Ward	710 - ADULT MENTAL		735	854	713	1062.75	156.7142857	156.7142857		
RXT05	ARDENLEIGH	CAMHS Low Secure Team	711 - CHILD AND		678	668.9166667	734.5	1237.2	148.9285714	54.17857143		

Ward name	Night – Registered Nurses/Midwives: Total monthly planned staff hours	Night – Registered Nurses/Midwives: Total monthly actual staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Night – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Night – Registered Nursing Associates: Total monthly planned staff hours	Night – Registered Nursing Associates: Total monthly actual staff hours	Night – Non-registered Nursing Associates: Total monthly planned staff hours	Night – Non-registered Nursing Associates: Total monthly actual staff hours	Allied Health Professionals – Registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals – Registered allied health professionals: Total monthly actual staff hours	Allied Health Professionals – Non-registered allied health professionals: Total monthly planned staff hours	Allied Health Professionals – Non-registered allied health professionals: Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
Total	31911.68333	31369.38333	34895.03333	61157.48333	0	0	0	0	330	214	0	0	17959
Pacific	643	599.8666667	1901.35	2919.283333									98
Tourmaline	928	598.0166667	643	688.2166667									397
Coral	617.1833333	486.7833333	964.5	2558.45									231
Citrine	529.6166667	538.1333333	910.9166667	2216.933333									210
Chamomile	610.85	606.0166667	939.5666667	1983.116667									214
Cilantro	632.2833333	624.0666667	621.5666667	629.4833333									237
Eden Acute	643	688.8666667	643	1135.966667									469
George	718.0166667	700.65	1135.966667	1319.933333									452
Hillis	643	643	643	739.45									428
Caffra	610.85	643.7833333	878.7666667	1896.566667									297
Eden PICU	632.2833333	722.8666667	643	3428.35									208
Endeavour Court	643	643	632.2833333	685.8666667									420
Endeavour House	643	610.85	643	676.6833333									360
Larimar	643	667	643	1924.883333									409
Lavender	643	561.1166667	632.2833333	995.7166667									445
Magnolia	643	615.9833333	632.2833333	815.75									465
Mary Seacole 1	589.4166667	634.85	632.2833333	868.6									481
Mary Seacole 2	643	420.5166667	643	1082.383333									387
Meadowcroft	610.85	645.5	932.35	1489.616667									296
Melissa	643	610.85	632.2833333	1382.45									471
Newbridge	632.2833333	609.85	696.5833333	1736.1									423
Saffron	610.85	653.4666667	643	1020.216667									466
Tazetta	643	618.1333333	621.5666667	1082.95									469
Dan Mooney	535.8333333	535.8333333	643	892.5333333									420
David Bromley	643	633.5666667	643	643									436
Forward House	621.5666667	641.5	310.7833333	385.8					330	214			264
Grove Avenue	621.5666667	643	310.7833333	321.5									224
Hertford House	632.2833333	643	321.5	332.2166667									165
Bergamot	643	643	964.5	1062.233333									501
Reservoir Court	643	602.1666667	964.5	2366.483333									522
Rosemary	643	624.0666667	964.5	2424.6									463
Sage	643	621.5666667	643	3407.783333									498
Avon	636.55	672.4833333	632.2833333	1100.15									400
Blythe	782.3166667	746.3333333	632.2833333	1146.466667									383
Dove	632.2833333	661.8	396.5166667	434.1833333									415
Kennett	612.85	609.5333333	300.0666667	535.8333333									420
Severn	932.35	927.6	943.0666667	1496.083333									196
Swift	643	611.6333333	321.5	450.1									435
Trent	632.2833333	633.5666667	632.2833333	559.05									420
Jasmine	578.7	621.5666667	643	662.9333333									298
Acacia	589.4166667	639.5	643	631.75									450
Cedar	643	643	643	718.1166667									450
Hibiscus	630.7833333	696.65	643	875.8166667									348
Laurel	643	643	1279.35	1269.566667									330
Lobelia	643	672.15	643	742.75									440
Myrtle	857.3333333	655.25	643	675.15									359
Sycamore	868.05	964.5	955.7833333	2230.066667									230
Japonica New Ward	643	621.5666667	637.5	783.35									469
CAMHS Low Secure Team	522.0333333	618.3833333	632.2833333	1733									90

Ward name	CHPPD: Registered Nurses/Midwives	CHPPD: Non-registered Nurses/Midwives	CHPPD: Registered Nursing Associates	CHPPD: Non-registered Nursing Associates	CHPPD: Registered allied health professionals	CHPPD: Non-registered allied health professionals	CHPPD: Overall	Day: Average fill rate - Registered Nurses/Midwives (%)	Day: Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Day: Average fill rate - Registered Nursing Associates (%)	Day: Average fill rate - Non-Registered Nursing Associates (%)	Night: Average fill rate - Registered Nurses/Midwives (%)	Night: Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Night: Average fill rate - Registered Nursing Associates (%)	Night: Average fill rate - Non-Registered Nursing Associates (%)	Allied Health Professionals: Average fill rate - registered allied health professionals (AHP) (%)	Allied Health Professionals: Average fill rate - non-registered allied health professionals (AHP) (%)
Total	4.0	7.8	0.1	0.0	0.0	0.0	11.9	99%	144%	62%	84%	98%	175%	-	-	65%	-
Pacific	15.8	57.7	1.3	0.0	0.0	0.0	74.8	84%	136%	56%	-	93%	154%	-	-	-	-
Tourmaline	3.3	4.5	0.0	0.0	0.0	0.0	7.8	94%	99%	11%	-	64%	107%	-	-	-	-
Coral	5.1	21.5	1.5	0.0	0.0	0.0	28.1	94%	167%	73%	-	79%	265%	-	-	-	-
Citrine	6.1	21.6	0.0	0.0	0.0	0.0	27.7	100%	167%	-	-	102%	243%	-	-	-	-
Chamomile	6.9	18.1	0.0	0.0	0.0	0.0	25.0	99%	134%	-	-	99%	211%	-	-	-	-
Cilantro	5.6	6.3	0.5	0.0	0.0	0.0	12.3	96%	115%	75%	-	99%	101%	-	-	-	-
Eden Acute	3.2	6.2	0.1	0.0	0.0	0.0	9.5	108%	161%	33%	-	107%	177%	-	-	-	-
George	3.9	6.6	0.0	0.1	0.0	0.0	10.5	126%	95%	-	47%	98%	116%	-	-	-	-
Hillis	3.2	4.4	0.0	0.0	0.0	0.0	7.6	100%	105%	-	-	100%	115%	-	-	-	-
Caffra	5.2	13.6	0.2	0.0	0.0	0.0	19.0	90%	214%	83%	-	105%	216%	-	-	-	-
Eden PICU	7.8	35.1	0.0	0.0	0.0	0.0	42.9	102%	295%	-	-	114%	533%	-	-	-	-
Endeavour Court	3.4	4.8	0.0	0.0	0.0	0.0	8.2	107%	91%	-	-	100%	108%	-	-	-	-
Endeavour House	3.7	4.0	0.0	0.0	0.0	0.0	7.7	96%	106%	-	-	95%	105%	-	-	-	-
Larimar	3.4	10.0	0.0	0.0	0.0	0.0	13.4	63%	201%	-	-	104%	299%	-	-	-	-
Lavender	2.6	5.2	0.0	0.0	0.0	0.0	7.8	54%	184%	19%	-	87%	157%	-	-	-	-
Magnolia	3.1	4.1	0.0	0.0	0.0	0.0	7.3	124%	112%	14%	-	96%	129%	-	-	-	-
Mary Seacole 1	2.8	4.7	0.0	0.0	0.0	0.0	7.4	110%	140%	-	-	108%	137%	-	-	-	-
Mary Seacole 2	3.0	6.2	0.6	0.0	0.0	0.0	9.8	103%	111%	92%	-	65%	168%	-	-	-	-
Meadowcroft	4.9	11.9	0.5	0.0	0.0	0.0	17.4	106%	200%	100%	-	106%	160%	-	-	-	-
Melissa	3.0	6.0	0.1	0.0	0.0	0.0	9.1	116%	141%	38%	-	95%	219%	-	-	-	-
Newbridge	2.9	10.6	0.0	0.0	0.0	0.0	13.6	84%	238%	14%	-	96%	249%	-	-	-	-
Saffron	2.8	5.8	0.3	0.0	0.0	0.0	8.8	85%	156%	77%	-	107%	159%	-	-	-	-
Tazetta	2.9	5.2	0.1	0.0	0.0	0.0	8.2	106%	168%	26%	-	96%	174%	-	-	-	-
Dan Mooney	3.2	5.0	0.3	0.0	0.0	0.0	8.5	107%	111%	88%	-	100%	139%	-	-	-	-
David Bromley	3.1	4.0	0.0	0.0	0.0	0.0	7.1	95%	99%	-	-	99%	100%	-	-	-	-
Forward House	5.2	4.3	0.0	0.0	0.8	0.0	10.3	110%	101%	-	-	103%	124%	-	-	65%	-
Grove Avenue	6.4	4.6	0.0	0.0	0.0	0.0	11.0	108%	96%	-	-	103%	103%	-	-	-	-
Hertford House	8.2	6.4	0.0	0.0	0.0	0.0	14.6	96%	102%	-	-	102%	103%	-	-	-	-
Bergamot	2.9	5.6	0.0	0.0	0.0	0.0	8.5	105%	118%	38%	-	100%	110%	-	-	-	-
Reservoir Court	3.1	10.1	0.0	0.0	0.0	0.0	13.2	90%	201%	-	-	94%	245%	-	-	-	-
Rosemary	3.3	12.1	0.0	0.0	0.0	0.0	15.4	125%	201%	-	-	97%	251%	-	-	-	-
Sage	2.8	14.9	0.0	0.3	0.0	0.0	18.0	108%	427%	-	100%	97%	530%	-	-	-	-
Avon	3.7	6.4	0.4	0.0	0.0	0.0	10.5	110%	99%	66%	-	106%	174%	-	-	-	-
Blythe	4.2	6.8	0.0	0.0	0.0	0.0	11.0	93%	100%	-	-	95%	181%	-	-	-	-
Dove	3.2	3.7	0.0	0.0	0.0	0.0	6.9	93%	123%	-	-	105%	109%	-	-	-	-
Kennett	3.3	3.3	0.0	0.0	0.0	0.0	6.7	113%	112%	-	-	99%	179%	-	-	-	-
Severn	10.9	17.3	0.0	0.0	0.0	0.0	28.2	120%	136%	-	-	99%	159%	-	-	-	-
Swift	3.3	3.3	0.0	0.0	0.0	0.0	6.6	112%	104%	-	-	95%	140%	-	-	-	-
Trent	3.4	3.5	0.0	0.0	0.0	0.0	6.8	105%	96%	-	-	100%	88%	-	-	-	-
Jasmine	4.7	4.9	0.0	0.0	0.0	0.0	9.6	116%	112%	-	-	107%	103%	-	-	-	-
Acacia	2.9	4.0	0.0	0.0	0.0	0.0	7.0	93%	113%	-	-	108%	98%	-	-	-	-
Cedar	2.9	4.3	0.0	0.0	0.0	0.0	7.2	89%	114%	-	-	100%	112%	-	-	-	-
Hibiscus	4.5	6.3	0.1	0.0	0.0	0.0	10.9	88%	165%	56%	-	110%	136%	-	-	-	-
Laurel	5.3	8.6	0.3	0.0	0.0	0.0	14.2	100%	96%	74%	-	100%	99%	-	-	-	-
Lobelia	3.5	4.1	0.0	0.0	0.0	0.0	7.7	117%	97%	21%	-	105%	116%	-	-	-	-
Myrtle	5.1	4.6	0.0	0.0	0.0	0.0	9.7	107%	89%	13%	-	76%	105%	-	-	-	-
Sycamore	9.2	22.3	0.0	0.0	0.0	0.0	31.5	83%	188%	-	-	111%	233%	-	-	-	-
Japonica New Ward	3.1	3.9	0.3	0.0	0.0	0.0	7.4	116%	149%	100%	-	97%	123%	-	-	-	-
CAMHS Low Secure Team	14.3	33.0	0.6	0.0	0.0	0.0	47.9	99%	168%	36%	-	118%	274%	-	-	-	-