

FOI 0345/2023 Request

- 1. The total number and spend of nursing shifts sent to agencies to fill (frameworks and off frameworks) Please provide these totals separately for August and September 2023**

August – 880

September – 545

Please note that there is no spend for sending shifts and that we have no off framework requests.

- 2. The total number and spend of nursing shifts filled by agencies (frameworks and off frameworks) Please provide these totals separately for August and September 2023.**

August - 641 filled

September – 375 filled

Type of Staff	Aug-23	Sep-23
Agency Nursing : Unqualified	66,919.06	37,895.95
Agency Nursing Qualified	396,783.89	187,887.84
Grand Total	463,702.95	225,783.79

- 3. The total number and spend of critical banded nursing shifts filled by agencies if applicable. (this includes ED, Critical, ITU and HDU) (frameworks and off frameworks) Please provide these totals separately for August and September 2023.**

N/A the trust do not have critical banded nursing shifts as we only have Registered Mental Health Nurses.

- 4. The total number and spend of ‘breaches’ for filling a shift with agency nurses (Registered Nurses) not within the NHSi capped charge rates. **Clarification: The total number and spend of ‘breaches’ for filling a shift with agency nurses (Registered Nurses) not within the NHSi capped charge rates” means the total number and spend of those shifts filled paid over NHSi cap at breakglass rates.**

Total number of Aug/Sep shifts: 465

Total Over Cap charge for Aug/Sep £: Subtotal: : £28,062.64

5. Please provide a list of all frameworks agencies that are currently providing over cap (breakglass) when filling a shift with agency nurses (Registered Nurses) not within the NHSi capped charge rates.

Agency
Sanctuary
Your World
Onecall24
Your World
Sensible Staffing
Belmont
Belmont
Medacs
Your World
Medicare Professionals
HCL
Belmont
Medacs
Service Care Solutions

6. Please provide a list of all frameworks agencies which supply the trust with nursing staff.
Please see table below

Adecco
Amare Health
Apira Ltd
Athona
Badenoch & Clark
Badenoch & Clarke
Belmont Recruitment Limited
Brook St
CAMHS Professionals
Capita Resourcing
Care-4-Health
Clinical24
Computer Futures
Connaught Resourcing
CPL UK
Day Webster
DCR GROUP
Do Not Use
Doctors On Call
DRC Gruop
DRC Locums
Eleventh Hour Group
Evergood Associates
Experis
Extra Personnel
Finegreen Associates
First Point
Flame Lilly
Gable Healthcare
Grosvenor Nursing

7. Please provide a list of off framework agencies which have supplied (from 1st August to 30th September) into the trust with nursing staff across all sites.

The Trust do not use off framework agencies.

8. From 1st August to 30th September 2023 please list the wards/ departments you have requested shifts for off framework agencies.

The Trust do not use off framework agencies.