

FOI 0378/2023 Response

1. Please provide the rostering solution used for the below staffing groups. Where more than one supplier is used for each staff group, please provide the name of each supplier.

- Medical & Dental
- Nursing & Health Care Assistants
- Scientific, Therapeutic & Technical Staff including of Allied Health Professionals
- Administration and Estates

RLDatix Allocate Software.

2. Please list below the staffing groups where e-rostering is currently live and being used?

Trust wide, therefore of the staff members.

3. Please tick the below Medical Specialities that are currently rostered on the system-

- **General Medicine**
- General Surgery
- Anaesthetics
- Obstetrics and Gynaecology

4. What percentage of workforce are rostered on the system? Please list the percentages by the staffing groups listed below-

- Medical & Dental **10%**
- Nursing & Health Care Assistants **75%**
- Scientific, Therapeutic & Technical Staff including of Allied Health Professionals **5%**
- Administration and Estates **10%**

5. What is the contract start date for your rostering supplier/suppliers? Please list the name of the supplier and contract start date.

Allocate is December 2020 - December 2024.

6. What is the contract end date for your rostering supplier/suppliers? Please list the name of the supplier and contract end date.

Please see response in question 5.

7. What was the annual cost of your rostering supplier/ suppliers for the financial year 22/23 (April 2022 - March 2023)?

£135,000

8. Are there any exit costs incurred for changing rostering supplier/ suppliers? If yes, please state the exit cost for each supplier

No exit costs if changing supplier.

9. Did the organisation use a framework to procure your rostering supplier/ suppliers? Please state the name of the supplier and framework it was procured from.

Yes – HTE Framework.

10. From the table below please indicate which interfaces are being used and at what frequency?

Interface	In/Out	Daily	Weekly	Monthly	Ad Hoc
ESR Generic Attendance Inbound Interface	Out		X	X	
ESR Generic Absence Inbound Interface	Out		X	X	
ESR Generic Outbound Interface	In	X	X	X	
E-Job Planning	In/Out				X
Junior Doctors	In/Out				X
Staffbank / Agency	In/Out		X	X	
Identity Provider Servers	In/Out				X

11. Please provide the name of the organisations GOSWH (Guardian of safe working hours)

Dr Shay-Anne Pantal

12. Please provide the name of the organisations Lead Registrar

The Trust do not have a Lead Registrar

13. Please provide the name of the organisations Medical Education Director

The Trust's Associate Medical Director of Education is Dr Ruth Scally

14. Please provide the name of the chair of the Junior Doctors forum

15. Dr Shay-Anne Pantal