

FOI0138/2024 Request

I am making a freedom of information request for the following:

1. The trust's total planned CIP/efficiency savings for 2024-25

£17,815k

2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?

90% identified

10% unidentified

3. The CIP/efficiency plan for 2024-25 as a % of operating expenses

3%

4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25

Recurrent £11,502k

Non recurrent £6,313k

5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.

Pay £3,905k

Non pay £10,175k

Income £3,735k

6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'.

Establishment reviews £2,154k

Corporate services transformation £ 1,415k

Service redesign £5,000k