

**FOI 054/2024 Response**

**In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:**

**1. Total trust spend with framework agencies for locum nurses**

**Please provide a further breakdown for locum nurses by:**

- **Spend per band**
- **Spend per agency name**

Please see the table below and note that we are unable to provide a response broken down per band.

This is because we do not record the requested information and obtaining this would require exhaustive and manual measures.

The Trust therefore, rely on exemption Section 12 of the Freedom of Information Act 2000 to deny this aspect of your request.

<b>Agency Nurse Spend</b>	<b>Jan-24</b>	<b>Feb-24</b>	<b>Mar-24</b>	<b>Apr-24</b>	<b>May-24</b>	<b>Jun-24</b>	<b>Total</b>
Agency Nursing : Unqualified	- 8,417.42	- 2,863.13	- 320.52	- 743.95	596.72	2,375.96	- 9,372.34
Agency Nursing Qualified	131,772.50	74,202.00	141,539.80	77,189.21	107,412.35	83,906.83	616,022.69
<b>Grand Total</b>	<b>123,355.08</b>	<b>71,338.87</b>	<b>141,219.28</b>	<b>76,445.26</b>	<b>108,009.07</b>	<b>86,282.79</b>	<b>606,650.35</b>

<b>Agency List</b>	<b>Sum of Amount (Posted)</b>
AMARE HEALTH LTD	-
BELMONT RECRUITMENT LIMITED	206,541.43
Clinical 24	-
EVERGOOD ASSOCIATES LIMITED	7,593.30
HCL NURSING	1,099.52
HCL WORKFORCE SOLUTIONS LTD	118,822.97

MCM Medical Limited	24,954.56
MEDACS HEALTHCARE PLC.	13,960.96
MEDICSPRO LTD	2,240.04
MEDICURE PROFESSIONALS LIMITED	15,758.49
MEDSOL HEALTHCARE LIMITED	597.96
NETWORK VENTURES LIMITED	42,822.51
ONECALL 24	42,798.81
PULSE HEALTHCARE LTD	10,756.35
SANCTUARY PERSONNEL LIMITED	93,989.86
SENSIBLE STAFFING LTD	38,724.34
SERVICE CARE SOLUTIONS LTD.	97,883.61
SWIIS (UK) LTD.	1,411.98
VIVID HEALTHCARE	1,311.75
YOUR WORLD NURSING LTD	42,071.08
<i>Internal Accruals Adjustments</i>	-
	156,689.17
<b>Grand Total</b>	<b>606,650.35</b>

In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:

**2. Total trust spend with off framework agencies for locum nurses**

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

The Trust utilised a small number of shifts from an off framework agency provider during June 2024 to support one patient – at the time of completing this FOI, the agency has not yet submitted invoices so spend is showing as zero. This usage finished before the end of June 2024

In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:

**3. Total trust spend with the internal trust bank or associated external provider for locum nurses**

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

Please see the table below and note that we are unable to provide a response broken down per band.

This is because we do not record the requested information and obtaining this would require exhaustive and manual measures.

The Trust therefore, rely on exemption Section 12 of the Freedom of Information Act 2000 to deny this aspect of your request.

<b>Internal Bank Nurse Spend</b>	<b>Jan-24</b>	<b>Feb-24</b>	<b>Mar-24</b>	<b>Apr-24</b>	<b>May-24</b>	<b>Jun-24</b>	<b>Total</b>
Bank Nurse : Qualified	1,027,011.61	1,140,240.44	1,309,851.65	930,986.71	1,030,923.14	1,027,664.29	6,466,677.84
Bank Nurse : Unqualified	1,624,151.00	1,542,048.98	1,727,658.38	1,319,844.37	1,410,154.72	1,473,445.58	9,097,303.03
<b>Grand Total</b>	<b>2,651,162.61</b>	<b>2,682,289.42</b>	<b>3,037,510.03</b>	<b>2,250,831.08</b>	<b>2,441,077.86</b>	<b>2,501,109.87</b>	<b>15,563,980.87</b>

**4. Please confirm the total number of nursing shifts booked during this period (1st January 2024 to 30th June 2024)**

A total of 3260 nursing shifts booked between 01/01/24 to 30/06/24.

**5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st January 2024 to 30th June 2024)**

A total of 263 nursing shifts booked between 01/01/24 to 30/06/24 above NHSE cap rates.