Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details / Ward name / Main 2 Specialties on each ward / Day (all hours are total monthly hours)

Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Day – Registered Nurses/Midwives: Total monthly planned staff hours	Day – Registered Nurses/Midwives: Total monthly actual staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours	Day – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours	Day – Registered Nursing Associates: Total monthly planned staff hours	Day – Registered Nursing Associates: Total monthly actual staff hours	Day – Non-registered Nursing Associates: Total monthly planned staff hours	Day – Non-registered Nursing Associates: Total monthly actual staff hours
		Total			40355.31667	43563.31667	56535.68333	73719.48333	2465.392321	1705.375655	253.9285714	231.4285714
RXT05	ARDENLEIGH	Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY		1101.5	828.5166667	2014.5	2498.733333	166.1785714	151.1785714		
RXT05	ARDENLEIGH	Tourmaline	712 - FORENSIC		723.75	772.5	1100.5	1107.833333	40.71428571	18.21428571		
RXT05	ARDENLEIGH	Coral	712 - FORENSIC		746.8833333	642.7	1494.25	1567.25	174.4285714	81.17857143		
RXT05	ARDENLEIGH	Citrine	712 - FORENSIC		748.3333333	706.4166667	1458.9	1207.583333				
RXTVX	MOTHER AND BABY UNIT	Chamomile	710 - ADULT MENTAL		814	787.8333333	1501.05	1752.45				
RXTVQ	EATING DISORDERS, THE BARBERRY	Cilantro	710 - ADULT MENTAL		745.6666667	700.75	741	710.8333333				
RXT99	EDEN UNIT	Eden Acute	710 - ADULT MENTAL		699.25	747	1254	1662	160.7142857	123.2142857		
RXT54	NORTHCROFT HOSPITAL	George	710 - ADULT MENTAL		666.5	1143.75	1844.5	1338.75			160.7142857	138.2142857
RXT29	HILLIS LODGE	Hillis	712 - FORENSIC		754	766	1114.25	1030.25				
RXTD4	THE OLEASTER	Caffra	996 - PSYCHIATRIC		860	1161.5	925.75	1395	147.2142857	125.7809524		
RXT99	EDEN UNIT	Eden PICU	996 - PSYCHIATRIC		1090.5	1032.25	1798.75	2970.166667				
RXT18	ENDEAVOUR COURT	Endeavour Court	710 - ADULT MENTAL		730.5	812.75	1093.5	1559.25				
RXT19	ENDEAVOUR HOUSE	Endeavour House	710 - ADULT MENTAL		736.25	686.75	1126.15	810.75	40.71428571	28.46428571		
RXT05	ARDENLEIGH	Larimar	710 - ADULT MENTAL		1122.5	711.75	1457	1599	160.7142857	98.71428571		
RXTD2	THE ZINNIA CENTRE	Lavender	710 - ADULT MENTAL		1106.75	788.0833333	1112.25	1262.5	160.7142857	40.71428571		
RXTD4	THE OLEASTER	Magnolia	710 - ADULT MENTAL		683	1025.25	796.75	817.75	35.96428571	35.96428571		
RXT47	MARY SEACOLE HOUSE	Mary Seacole 1	710 - ADULT MENTAL		744.5	731	1232.5	1532.3	72.85714286	72.85714286		
RXT47	MARY SEACOLE HOUSE	Mary Seacole 2	710 - ADULT MENTAL		1036	871.3833333	1021.75	1470.016667	79.92803571	69.21136905		
RXT47	MARY SEACOLE HOUSE	Meadowcroft	996 - PSYCHIATRIC		793	1147.966667	869	3085.5	160.7142857	160.7142857		
RXTD4	THE OLEASTER	Melissa	710 - ADULT MENTAL		647.25	944.1666667	979	1735.25	33.21428571	33.21428571		
RXT51	NEWBRIDGE HOUSE	Newbridge	710 - ADULT MENTAL		683.5	935.5	1195.5	1671.916667	33.21428571	33.21428571		
RXTD2	THE ZINNIA CENTRE	Saffron	710 - ADULT MENTAL		732.75	735.5833333	938.25	1820.983333	33.21428571	25.71428571		
RXTD4	THE OLEASTER	Tazetta	710 - ADULT MENTAL		633.75	810.75	912.5	1856				
RXT96	DAN MOONEY HOUSE	Dan Mooney	710 - ADULT MENTAL		718	765.75	1070.5	1200				
RXT15	DAVID BROMLEY	David Bromley	710 - ADULT MENTAL		590	761.25	1106.5	1073.75				
RXT22	FORWARD HOUSE	Forward House	710 - ADULT MENTAL		711.75	748.75	728.5	913				
RXT24	GROVE AVENUE	Grove Avenue	710 - ADULT MENTAL		712.25	870	744.75	561.75				
RXT27	HERTFORD HOUSE	Hertford House	710 - ADULT MENTAL		705	735.5	731.5	728.6666667				
RXT05	JUNIPER CENTRE	Bergamot	715 - OLD AGE		762	823.4166667	1483.25	1989.166667	70.71428571	26.71428571		
RXT65	RESERVOIR COURT	Reservoir Court	715 - OLD AGE		1110	1176.25	1423.25	3095.75				
RXT05	JUNIPER CENTRE	Rosemary	715 - OLD AGE		725.5833333	992.1666667	1645.75	2203				
RXT05	JUNIPER CENTRE	Sage	715 - OLD AGE		696	1077	1025	2920.833333			93.21428571	93.21428571
RXT64	REASIDE CLINIC	Avon	712 - FORENSIC		717.5	833.8333333	1417.25	1613.5	153.2142857	78.96428571		
RXT64	REASIDE CLINIC	Blythe	712 - FORENSIC		738.75	1012.416667	1403.5	1344	160.7142857	123.2142857		
RXT64	REASIDE CLINIC	Dove	712 - FORENSIC		722.6666667	720.5833333	970.5	1011.55	145.7142857	74.54761905		
RXT64	REASIDE CLINIC	Kennett	712 - FORENSIC		702.75	751.3333333	767.75	920.4166667				
RXT64	REASIDE CLINIC	Severn	712 - FORENSIC		1258.5	1497.5	1413.25	2314.583333				
RXT64	REASIDE CLINIC	Swift	712 - FORENSIC		736.0833333	926.7666667	886.8333333	1047				
RXT64	REASIDE CLINIC	Trent	712 - FORENSIC		721.3666667	699.8833333	904.75	864.4166667				
RXTD3	THE BARBERRY	Japonica	710 - ADULT MENTAL		728.3333333	748.9166667	732.75	975.1666667	153.2142857	122.4809524		
RXTD6	TAMARIND CENTRE	Acacia	712 - FORENSIC		721.5	721	1078.25	1175.166667	145.7142857	60.49761905		
RXTD6	TAMARIND CENTRE	Cedar	712 - FORENSIC		732.75	773	1068.25	1107.25				
RXTD6	TAMARIND CENTRE	Hibiscus	712 - FORENSIC		1103.75	1325.25	626	750	33.21428571	33.21428571		
RXTD6	TAMARIND CENTRE	Laurel	712 - FORENSIC		1003	1148.75	1485.25	1512.25				
RXTD6	TAMARIND CENTRE	Lobelia	712 - FORENSIC		736.1666667	865.6666667	1109.25	1255.75	33.21428571	33.21428571		
RXTD6	TAMARIND CENTRE	Myrtle	712 - FORENSIC		1516.5	1068.75	1110	1094.916667	40.71428571	40.71428571		
RXTD6	TAMARIND CENTRE	Sycamore	712 - FORENSIC		1488.233333	1333.5	2187.75	2854.583333				
RXTD4	THE OLEASTER	Japonica New Ward	710 - ADULT MENTAL		703.25	961.25	728.25	1004				
RXT05	ARDENLEIGH	CAMHS Low Secure Team	711 - CHILD AND ADOLESCENT PSYCHIATRY		693.5	734.6833333	705.5	1726.95	28.46428571	13.46428571		

Night / Allied Health Professionals

Ward name	Night – Registered Nurses/Midwives: planned	Night – Registered Nurses/Midwives: actual	Night – Non-registered Nurses/Midwives (Care Staff): planned	Night – Non-registered Nurses/Midwives (Care Staff): actual	Night – Registered Nursing Associates: planned	Night – Registered Nursing Associates: actual	Night – Non-registered Nursing Associates: planned	Night – Non-registered Nursing Associates: actual	AHP – Registered allied health professionals: planned	AHP – Registered allied health professionals: actual	AHP – Non-registered allied health professionals: planned	AHP – Non-registered allied health professionals: actual	Cumulative count over the month of patients at 23:59 each day
Total	31897.3	32359.31667	37944.71667	57105.36667	0	0	0	0	934.5	609.75	975.5	598	15890
Pacific	632.2833333	528.4166667	1904.566667	2679.316667									69
Tourmaline	928	633.0666667	643	780.8666667									384
Coral	632.2833333	587.4166667	953.7833333	1080.65									208
Citrine	632.2833333	558.0166667	921.6333333	992.6166667									182
Chamomile	618.5666667	618.2166667	953.7833333	1702.766667									149
Cilantro	643	630.8666667	632.2833333	653.3									221
Eden Acute	643	621.5666667	771.6	1054.583333									402
George	643	632.2833333	1286	1328.866667									402
Hillis	632.2833333	643	643	675.15									390
Caffra	557.2666667	643	793.0333333	1189.05									254
Eden PICU	643	632.2833333	1286	2732.75									197
Endeavour Court	632.2833333	718.7666667	643	1092.35									363
Endeavour House	643	604.2	953.7833333	688.4833333									310
Larimar	643	625.8833333	964.5	1151.933333									352
Lavender	621.5666667	587.7	632.2833333	908.7166667									405
Magnolia	632.2833333	622.85	643	664.4333333									411
Mary Seacole 1	578.7	632.2833333	557.2666667	932.35									410
Mary Seacole 2	632.2833333	691.4333333	589.4166667	1070.866667									349
Meadowcroft	600.1333333	909.75	932.35	2496.7					225	141.25			260
Melissa	643	646.85	589.4166667	1670.9									390
Newbridge	643	642	664.4333333	1031.366667									407
Saffron	643	646.5666667	621.5666667	1385.366667									401
Tazetta	643	645.0666667	621.5666667	1414.383333									411
Dan Mooney	643	643	643	697.8666667									373
David Bromley	643	643	643	643									360
Forward House	643	643	321.5	493.2166667									292
Grove Avenue	600.1333333	643	321.5	321.5									233
Hertford House	632.2833333	642.8333333	321.5	321.5									221
Bergamot	643	642.9833333	964.5	1361.016667					157.5	150	315	120	456
Reservoir Court	643	665.7166667	1275.283333	2767.15					102	114	472.5	345	453
Rosemary	631.2	684.7833333	964.5	1571.783333									447
Sage	632.2833333	643	632.2833333	2430.383333									438
Avon	592.1333333	716.0833333	610.85	1237.75									361
Blythe	632.2833333	653.6833333	643	953.7166667									337
Dove	621.5666667	640.5	632.2833333	610.85									362
Kennett	643	643.3666667	321.5	664.4333333									363
Severn	942.5666667	1047.266667	953.7833333	1918.316667					450	204.5			208
Swift	632.2833333	653.7166667	289.35	576.8166667									381
Trent	632.2833333	653.7166667	643	643									362
Japonica	643	643	643	739.45									167
Acacia	643	643	643	640.45									390
Cedar	643	664.4333333	621.5666667	718.0166667							188	133	390
Hibiscus	643	643	643	660.6833333									305
Laurel	632.2833333	706.3	1264.566667	1232.416667									312
Lobelia	643	665.2166667	643	708.5833333									383
Myrtle	643	644.2833333	632.2833333	674.3166667									286
Sycamore	964.5	962.1666667	2207.633333	2313.133333									208
Japonica New Ward	632.2833333	643	621.5666667	771.6									397
CAMHS Low Secure Team	643	583.7833333	643	2056.65									78

Care Hours Per Patient Day (CHPPD) / Day / Night / Allied Health Professionals

Ward name	CHPPD – Registered Nurses/Midwives	CHPPD – Non-registered Nurses/Midwives	CHPPD – Registered Nursing Associates	CHPPD – Non-registered Nursing Associates	CHPPD – Registered allied health professionals	CHPPD – Non-registered allied health professionals	CHPPD – Overall	Day – Average fill rate - Registered Nurses/Midwives (%)	Day – Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Day – Average fill rate - Registered Nursing Associates (%)	Day – Average fill rate - Non-Registered Nursing Associates (%)	Night – Average fill rate - Registered Nurses/Midwives (%)	Night – Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Night – Average fill rate - Registered Nursing Associates (%)	Night – Average fill rate - Non-Registered Nursing Associates (%)	AHP – Average fill rate - registered allied health professionals (AHP) (%)	AHP – Average fill rate - non-registered allied health professionals (AHP) (%)
Total	4.8	8.2	0.1	0.0	0.0	0.0	13.2	108%	130%	69%	91%	101%	150%	-	-	65%	61%
Pacific	19.7	75.0	2.2	0.0	0.0	0.0	96.9	75%	124%	91%	-	84%	141%	-	-	-	-
Tourmaline	3.7	4.9	0.0	0.0	0.0	0.0	8.6	107%	101%	45%	-	68%	121%	-	-	-	-
Coral	5.9	12.7	0.4	0.0	0.0	0.0	19.0	86%	105%	47%	-	93%	113%	-	-	-	-
Citrine	6.9	12.1	0.0	0.0	0.0	0.0	19.0	94%	83%	-	-	88%	108%	-	-	-	-
Chamomile	9.4	23.2	0.0	0.0	0.0	0.0	32.6	97%	117%	-	-	100%	179%	-	-	-	-
Cilantro	6.0	6.2	0.0	0.0	0.0	0.0	12.2	94%	96%	-	-	98%	103%	-	-	-	-
Eden Acute	3.4	6.8	0.3	0.0	0.0	0.0	10.5	107%	133%	77%	-	97%	137%	-	-	-	-
George	4.4	6.6	0.0	0.3	0.0	0.0	11.4	172%	73%	-	86%	98%	103%	-	-	-	-
Hillis	3.6	4.4	0.0	0.0	0.0	0.0	8.0	102%	92%	-	-	102%	105%	-	-	-	-
Caffra	7.1	10.2	0.5	0.0	0.0	0.0	17.8	135%	151%	85%	-	115%	150%	-	-	-	-
Eden PICU	8.4	28.9	0.0	0.0	0.0	0.0	37.4	95%	165%	-	-	98%	213%	-	-	-	-
Endeavour Court	4.2	7.3	0.0	0.0	0.0	0.0	11.5	111%	143%	-	-	114%	170%	-	-	-	-
Endeavour House	4.2	4.8	0.1	0.0	0.0	0.0	9.1	93%	72%	70%	-	94%	72%	-	-	-	-
Larimar	3.8	7.8	0.3	0.0	0.0	0.0	11.9	63%	110%	61%	-	97%	119%	-	-	-	-
Lavender	3.4	5.4	0.1	0.0	0.0	0.0	8.9	71%	114%	25%	-	95%	144%	-	-	-	-
Magnolia	4.0	3.6	0.1	0.0	0.0	0.0	7.7	150%	103%	100%	-	99%	103%	-	-	-	-
Mary Seacole 1	3.3	6.0	0.2	0.0	0.0	0.0	9.5	98%	124%	100%	-	109%	167%	-	-	-	-
Mary Seacole 2	4.5	7.3	0.2	0.0	0.0	0.0	12.0	84%	144%	87%	-	109%	182%	-	-	-	-
Meadowcroft	7.9	21.5	0.6	0.0	0.5	0.0	30.5	145%	355%	100%	-	152%	268%	-	-	63%	-
Melissa	4.1	8.7	0.1	0.0	0.0	0.0	12.9	146%	177%	100%	-	101%	283%	-	-	-	-
Newbridge	3.9	6.6	0.1	0.0	0.0	0.0	10.6	137%	140%	100%	-	100%	155%	-	-	-	-
Saffron	3.4	8.0	0.1	0.0	0.0	0.0	11.5	100%	194%	77%	-	101%	223%	-	-	-	-
Tazetta	3.5	8.0	0.0	0.0	0.0	0.0	11.5	128%	203%	-	-	100%	228%	-	-	-	-
Dan Mooney	3.8	5.1	0.0	0.0	0.0	0.0	8.9	107%	112%	-	-	100%	109%	-	-	-	-
David Bromley	3.9	4.8	0.0	0.0	0.0	0.0	8.7	129%	97%	-	-	100%	100%	-	-	-	-
Forward House	4.8	4.8	0.0	0.0	0.0	0.0	9.6	105%	125%	-	-	100%	153%	-	-	-	-
Grove Avenue	6.5	3.8	0.0	0.0	0.0	0.0	10.3	122%	75%	-	-	107%	100%	-	-	-	-
Hertford House	6.2	4.8	0.0	0.0	0.0	0.0	11.0	104%	100%	-	-	102%	100%	-	-	-	-
Bergamot	3.2	7.3	0.1	0.0	0.3	0.3	11.2	108%	134%	38%	-	100%	141%	-	-	95%	38%
Reservoir Court	4.1	12.9	0.0	0.0	0.3	0.8	18.0	106%	218%	-	-	104%	217%	-	-	112%	73%
Rosemary	3.8	8.4	0.0	0.0	0.0	0.0	12.2	137%	134%	-	-	108%	163%	-	-	-	-
Sage	3.9	12.2	0.0	0.2	0.0	0.0	16.4	155%	285%	-	100%	102%	384%	-	-	-	-
Avon	4.3	7.9	0.2	0.0	0.0	0.0	12.4	116%	114%	52%	-	121%	203%	-	-	-	-
Blythe	4.9	6.8	0.4	0.0	0.0	0.0	12.1	137%	96%	77%	-	103%	148%	-	-	-	-
Dove	3.8	4.5	0.2	0.0	0.0	0.0	8.4	100%	104%	51%	-	103%	97%	-	-	-	-
Kennett	3.8	4.4	0.0	0.0	0.0	0.0	8.2	107%	120%	-	-	100%	207%	-	-	-	-
Severn	12.2	20.4	0.0	0.0	1.0	0.0	33.6	119%	164%	-	-	111%	201%	-	-	45%	-
Swift	4.1	4.3	0.0	0.0	0.0	0.0	8.4	126%	118%	-	-	103%	199%	-	-	-	-
Trent	3.7	4.2	0.0	0.0	0.0	0.0	7.9	97%	96%	-	-	103%	100%	-	-	-	-
Japonica	8.3	10.3	0.7	0.0	0.0	0.0	19.3	103%	133%	80%	-	100%	115%	-	-	-	-
Acacia	3.5	4.7	0.2	0.0	0.0	0.0	8.3	100%	109%	42%	-	100%	100%	-	-	-	-
Cedar	3.7	4.7	0.0	0.0	0.0	0.3	8.7	105%	104%	-	-	103%	116%	-	-	-	71%
Hibiscus	6.5	4.6	0.1	0.0	0.0	0.0	11.2	120%	120%	100%	-	100%	103%	-	-	-	-
Laurel	5.9	8.8	0.0	0.0	0.0	0.0	14.7	115%	102%	-	-	112%	97%	-	-	-	-
Lobelia	4.0	5.1	0.1	0.0	0.0	0.0	9.2	118%	113%	100%	-	103%	110%	-	-	-	-
Myrtle	6.0	6.2	0.1	0.0	0.0	0.0	12.3	70%	99%	100%	-	100%	107%	-	-	-	-
Sycamore	11.0	24.8	0.0	0.0	0.0	0.0	35.9	90%	130%	-	-	100%	105%	-	-	-	-
Japonica New Ward	4.0	4.5	0.0	0.0	0.0	0.0	8.5	137%	138%	-	-	102%	124%	-	-	-	-
CAMHS Low Secure Team	16.9	48.5	0.2	0.0	0.0	0.0	65.6	106%	245%	47%	-	91%	320%	-	-	-	-