# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXT BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/

**There may be issues with these data. Please review the Warnings tab for more information**

Only complete sites your organisation is accountable for

| Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected | Hospital Site Details: Hospital Site name | Ward name | Main 2 Specialties on each ward: Specialty 1 | Main 2 Specialties on each ward: Specialty 2 | Day – Registered Nurses/Midwives: Total monthly planned staff hours | Day – Registered Nurses/Midwives: Total monthly actual staff hours | Day – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours | Day – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours | Day – Registered Nursing Associates: Total monthly planned staff hours | Day – Registered Nursing Associates: Total monthly actual staff hours | Day – Non-registered Nursing Associates: Total monthly planned staff hours | Day – Non-registered Nursing Associates: Total monthly actual staff hours | Night – Registered Nurses/Midwives: Total monthly planned staff hours | Night – Registered Nurses/Midwives: Total monthly actual staff hours | Night – Non-registered Nurses/Midwives (Care Staff): Total monthly planned staff hours | Night – Non-registered Nurses/Midwives (Care Staff): Total monthly actual staff hours | Night – Registered Nursing Associates: Total monthly planned staff hours | Night – Registered Nursing Associates: Total monthly actual staff hours | Night – Non-registered Nursing Associates: Total monthly planned staff hours | Night – Non-registered Nursing Associates: Total monthly actual staff hours | Allied Health Professionals – Registered allied health professionals: Total monthly planned staff hours | Allied Health Professionals – Registered allied health professionals: Total monthly actual staff hours | Allied Health Professionals – Non-registered allied health professionals: Total monthly planned staff hours | Allied Health Professionals – Non-registered allied health professionals: Total monthly actual staff hours |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Total | | | 41889.78333 | 41857.2 | 56437.73333 | 77210.8 | 3318.478571 | 2277.011905 | 324.6428571 | 232.0261905 | 32290.33333 | 32722.56667 | 36804.96667 | 58635.46667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RXT05 | ARDENLEIGH | Pacific | 711 - CHILD AND ADOLESCENT PSYCHIATRY | | 1107.5 | 812.75 | 1944 | 2895.933333 | 190.6428571 | 163.4761905 | | | 589.4166667 | 510.8 | 1853.983333 | 2908.883333 | | | | | | | | |
| RXT05 | ARDENLEIGH | Tourmaline | 712 - FORENSIC | | 753.25 | 690.1666667 | 1118.75 | 1240.5 | 106.0714286 | 93.82142857 | | | 928 | 595.9 | 643 | 824.1333333 | | | | | | | | |
| RXT05 | ARDENLEIGH | Coral | 712 - FORENSIC | | 742.5 | 700.8333333 | 1460 | 1354.083333 | 237.4928571 | 85.49285714 | | | 492.9666667 | 596.05 | 943.0666667 | 1196.066667 | | | | | | | | |
| RXT05 | ARDENLEIGH | Citrine | 712 - FORENSIC | | 728.9 | 636.1333333 | 1457.75 | 1533.666667 | | | | | 628.5666667 | 604 | 921.6333333 | 1244.966667 | | | | | | | | |
| RXTVX | MOTHER AND BABY UNIT | Chamomile | 710 - ADULT MENTAL | | 785.5833333 | 743.6666667 | 1471.75 | 1813.833333 | | | | | 618.9 | 679.65 | 928.0666667 | 1677.316667 | | | | | | | | |
| RXTVQ | EATING DISORDERS, THE BARBERRY | Cilantro | 710 - ADULT MENTAL | | 740.75 | 729.5 | 658.25 | 995.75 | | | | | 621.5666667 | 567.9833333 | 643 | 867.8 | | | | | | | | |
| RXT99 | EDEN UNIT | Eden Acute | 710 - ADULT MENTAL | | 626.25 | 892.75 | 1032.5 | 1573.75 | 166.0714286 | 166.0714286 | | | 632.2833333 | 633.5666667 | 643 | 1188.866667 | | | | | | | | |
| RXT54 | NORTHCROFT HOSPITAL | George | 710 - ADULT MENTAL | | 718.75 | 982.25 | 1806.25 | 1942.333333 | | | 158.5714286 | 146.3214286 | 643 | 643 | 1286 | 1471.4 | | | | | | | | |
| RXT29 | HILLIS LODGE | Hillis | 712 - FORENSIC | | 756 | 712.5 | 1098 | 1124.75 | | | | | 643 | 643 | 643 | 675.9 | | | | | | | | |
| RXTD4 | THE OLEASTER | Caffra | 996 - PSYCHIATRIC | | 839.75 | 961.75 | 929.5 | 1886.583333 | 324.6428571 | 287.8928571 | | | 578.7 | 685.3666667 | 921.6333333 | 1492.85 | | | | | | | | |
| RXT99 | EDEN UNIT | Eden PICU | 996 - PSYCHIATRIC | | 1021.5 | 964.75 | 1448.75 | 2227.05 | | | | | 632.2833333 | 643 | 953.7833333 | 1869.816667 | | | | | | | | |
| RXT18 | ENDEAVOUR COURT | Endeavour Court | 710 - ADULT MENTAL | | 740.25 | 741 | 1043.75 | 1514 | | | | | 643 | 646 | 632.2833333 | 857.3333333 | | | | | | | | |
| RXT19 | ENDEAVOUR HOUSE | Endeavour House | 710 - ADULT MENTAL | | 1487 | 1390 | 1476.066667 | 1651 | 36.57142857 | 12.07142857 | | | 1286 | 1286 | 1243.133333 | 1265.9 | | | | | | | | |
| RXT05 | ARDENLEIGH | Larimar | 710 - ADULT MENTAL | | 1108.25 | 809.8333333 | 1084.5 | 1888.75 | 166.0714286 | 91.07142857 | | | 643 | 636.4 | 643 | 1464.8 | | | | | | | | |
| RXTD2 | THE ZINNIA CENTRE | Lavender | 710 - ADULT MENTAL | | 1134.25 | 726.25 | 1118.75 | 1222.583333 | 143.5714286 | 68.57142857 | | | 632.2833333 | 637.05 | 643 | 848.4 | | | | | | | | |
| RXTD4 | THE OLEASTER | Magnolia | 710 - ADULT MENTAL | | 712.5 | 850.5 | 963.25 | 1067.3 | 38.57142857 | 38.57142857 | | | 632.2833333 | 643 | 621.5666667 | 733.3 | | | | | | | | |
| RXT47 | MARY SEACOLE HOUSE | Mary Seacole 1 | 710 - ADULT MENTAL | | 664.5 | 745 | 1035.25 | 1568.5 | 83.03571429 | 83.03571429 | | | 610.85 | 654.7166667 | 610.85 | 965.7666667 | | | | | | | | |
| RXT47 | MARY SEACOLE HOUSE | Mary Seacole 2 | 710 - ADULT MENTAL | | 1058 | 808.5333333 | 1046 | 1930.283333 | 248.6642857 | 111.2642857 | 166.0714286 | 85.7047619 | 610.85 | 619.8333333 | 707.3 | 1693.233333 | | | | | | | | |
| RXT47 | MARY SEACOLE HOUSE | Meadowcroft | 996 - PSYCHIATRIC | | 951.75 | 1100.666667 | 932 | 2191.666667 | 166.0714286 | 166.0714286 | | | 600.1333333 | 728.5 | 921.6333333 | 2131.083333 | | | | | | | | |
| RXTD4 | THE OLEASTER | Melissa | 710 - ADULT MENTAL | | 686.5 | 810 | 1010 | 2477 | 38.57142857 | 38.57142857 | | | 643 | 648.6333333 | 643 | 1875.416667 | | | | | | | | |
| RXT51 | NEWBRIDGE HOUSE | Newbridge | 710 - ADULT MENTAL | | 747.75 | 757.5 | 1166.5 | 1672.5 | 38.57142857 | 38.57142857 | | | 643 | 634.2833333 | 664.4333333 | 1062.233333 | | | | | | | | |
| RXTD2 | THE ZINNIA CENTRE | Saffron | 710 - ADULT MENTAL | | 739 | 729.5 | 948 | 1515.65 | 68.57142857 | 56.32142857 | | | 621.5666667 | 625.15 | 621.5666667 | 905.05 | | | | | | | | |
| RXTD4 | THE OLEASTER | Tazetta | 710 - ADULT MENTAL | | 731.5 | 786.25 | 1069 | 1722.75 | 158.5714286 | 76.57142857 | | | 643 | 666.4333333 | 643 | 1383.733333 | | | | | | | | |
| RXT96 | DAN MOONEY HOUSE | Dan Mooney | 710 - ADULT MENTAL | | 747.75 | 713.9 | 1099 | 1237.75 | | | | | 643.0333333 | 624.1666667 | 610.85 | 746.3666667 | | | | | | | | |
| RXT15 | DAVID BROMLEY | David Bromley | 710 - ADULT MENTAL | | 737.5 | 806.75 | 1005.75 | 1235.916667 | | | | | 643 | 649.2166667 | 643 | 723.7833333 | | | | | | | | |
| RXT22 | FORWARD HOUSE | Forward House | 710 - ADULT MENTAL | | 697 | 744.25 | 826.75 | 731.75 | | | | | 482.25 | 642.5 | 321.5 | 470.0333333 | | | | | | | | |
| RXT24 | GROVE AVENUE | Grove Avenue | 710 - ADULT MENTAL | | 726.9833333 | 836.7333333 | 738.75 | 648.25 | | | | | 643 | 643 | 321.5 | 321.5 | | | | | | | | |
| RXT27 | HERTFORD HOUSE | Hertford House | 710 - ADULT MENTAL | | 734.75 | 739 | 725.75 | 699.25 | | | | | 643 | 644.2833333 | 321.5 | 332.2166667 | | | | | | | | |
| RXTD5 | JUNIPER CENTRE | Bergamot | 715 - OLD AGE | | 759.25 | 798 | 1478.25 | 2071.633333 | 68.57142857 | 68.57142857 | | | 643 | 653.7166667 | 964.5 | 1221.283333 | | | | | | | | |
| RXT65 | RESERVOIR COURT | Reservoir Court | 715 - OLD AGE | | 1127.25 | 1069.966667 | 1425.916667 | 3476.95 | | | | | 643 | 674.15 | 1275.283333 | 3132.3 | | | | | | | | |
| RXTD5 | JUNIPER CENTRE | Rosemary | 715 - OLD AGE | | 725.25 | 1012 | 1643 | 2144.916667 | | | | | 643 | 675.15 | 953.7833333 | 1614.916667 | | | | | | | | |
| RXTD5 | JUNIPER CENTRE | Sage | 715 - OLD AGE | | 729.5 | 898.25 | 984.75 | 3259.25 | | | | | 643 | 643 | 643 | 2577.716667 | | | | | | | | |
| RXT64 | REASIDE CLINIC | Avon | 712 - FORENSIC | | 737.75 | 836.4166667 | 1456.5 | 1586.333333 | 166.0714286 | 116.3214286 | | | 621.5666667 | 676.3166667 | 632.2833333 | 1048.816667 | | | | | | | | |
| RXT64 | REASIDE CLINIC | Blythe | 712 - FORENSIC | | 726.25 | 1029.75 | 1479.5 | 1393.966667 | 166.0714286 | 91.07142857 | | | 643 | 782.2833333 | 632.2833333 | 1188.45 | | | | | | | | |
| RXT64 | REASIDE CLINIC | Dove | 712 - FORENSIC | | 750 | 795.75 | 919 | 1034.25 | 159.5714286 | 90.82142857 | | | 643 | 653.7166667 | 589.4166667 | 600.3 | | | | | | | | |
| RXT64 | REASIDE CLINIC | Kennett | 712 - FORENSIC | | 729.25 | 792.5 | 925.25 | 983.5833333 | | | | | 610.85 | 633.4 | 321.5 | 640.3333333 | | | | | | | | |
| RXT64 | REASIDE CLINIC | Severn | 712 - FORENSIC | | 1305.5 | 1238 | 1448.25 | 2160.083333 | | | | | 953.7833333 | 1040.55 | 952.7833333 | 1799.45 | | | | | | | | |
| RXT64 | REASIDE CLINIC | Swift | 712 - FORENSIC | | 1270.583333 | 786.2 | 1489 | 934 | | | | | 643 | 621.5666667 | 330.7166667 | 614.55 | | | | | | | | |
| RXT64 | REASIDE CLINIC | Trent | 712 - FORENSIC | | 746 | 760.75 | 910 | 983.5 | | | | | 643 | 685.8666667 | 643 | 674.9833333 | | | | | | | | |
| RXTD3 | THE BARBERRY | Jasmine | 710 - ADULT MENTAL | | 742 | 736.75 | 744.5 | 792.5 | 160.0714286 | 72.42142857 | | | 643 | 644.2833333 | 632.2833333 | 685.8666667 | | | | | | | | |
| RXTD6 | TAMARIND CENTRE | Acacia | 712 - FORENSIC | | 684.25 | 736.25 | 1051.5 | 1099.583333 | 166.0714286 | 73.82142857 | | | 632.2833333 | 620.85 | 643 | 637.2 | | | | | | | | |
| RXTD6 | TAMARIND CENTRE | Cedar | 712 - FORENSIC | | 744.5 | 712 | 1098.5 | 1089.133333 | | | | | 643 | 632.2833333 | 643 | 653.7166667 | | | | | | | | |
| RXTD6 | TAMARIND CENTRE | Hibiscus | 712 - FORENSIC | | 1073.25 | 1166.166667 | 819 | 921.5 | 31.07142857 | 31.07142857 | | | 643 | 653.7166667 | 643 | 659.9333333 | | | | | | | | |
| RXTD6 | TAMARIND CENTRE | Laurel | 712 - FORENSIC | | 906.25 | 944.25 | 1482.75 | 1728.083333 | | | | | 632.2833333 | 633.5666667 | 1286 | 1321.15 | | | | | | | | |
| RXTD6 | TAMARIND CENTRE | Lobelia | 712 - FORENSIC | | 732.75 | 921.6666667 | 1120.25 | 987.9 | 91.57142857 | 69.07142857 | | | 643 | 632.2833333 | 643 | 641.25 | | | | | | | | |
| RXTD6 | TAMARIND CENTRE | Myrtle | 712 - FORENSIC | | 1177.733333 | 993.1333333 | 1100.25 | 1222.25 | 38.57142857 | 38.57142857 | | | 622.5666667 | 630.2833333 | 621.5666667 | 663.9333333 | | | | | | | | |
| RXTD6 | TAMARIND CENTRE | Sycamore | 712 - FORENSIC | | 1519 | 1238.5 | 1734.75 | 3052.666667 | | | | | 964.5 | 991.4 | 1286 | 2367.033333 | | | | | | | | |
| RXTD4 | THE OLEASTER | Japonica New Ward | 710 - ADULT MENTAL | | 726.5 | 841.5 | 698.25 | 1170 | | | | | 643 | 675.15 | 643 | 878.7666667 | | | | | | | | |
| RXT05 | ARDENLEIGH | CAMHS Low Secure Team | 711 - CHILD AND ADOLESCENT PSYCHIATRY | | 751 | 626.6833333 | 714 | 1555.583333 | 59.07142857 | 47.82142857 | | | 621.5666667 | 437.55 | 632.2833333 | 1815.366667 | | | | | | | | |

| Site code | Ward name | Cumulative count over the month of patients at 23:59 each day | Care Hours Per Patient Day (CHPPD): Registered Nurses/Midwives | CHPPD: Non-registered Nurses/Midwives | CHPPD: Registered Nursing Associates | CHPPD: Non-registered Nursing Associates | CHPPD: Registered allied health professionals | CHPPD: Non-registered allied health professionals | CHPPD: Overall | Day: Average fill rate - Registered Nurses/Midwives (%) | Day: Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Day: Average fill rate - Registered Nursing Associates (%) | Day: Average fill rate - Non-Registered Nursing Associates (%) | Night: Average fill rate - Registered Nurses/Midwives (%) | Night: Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Night: Average fill rate - Registered Nursing Associates (%) | Night: Average fill rate - Non-Registered Nursing Associates (%) | Allied Health Professionals: Average fill rate - registered allied health professionals (AHP) (%) | Allied Health Professionals: Average fill rate - non-registered allied health professionals (AHP) (%) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total | 18064 | 4.1 | 7.5 | 0.1 | 0.0 | 0.0 | 0.0 | 11.8 | 100% | 137% | 69% | 71% | 101% | 159% | - | - | - | - |
| RXT05 | Pacific | 103 | 12.9 | 56.4 | 1.6 | 0.0 | 0.0 | 0.0 | 70.8 | 73% | 149% | 86% | - | 87% | 157% | - | - | - | - |
| RXT05 | Tourmaline | 404 | 3.2 | 5.1 | 0.2 | 0.0 | 0.0 | 0.0 | 8.5 | 92% | 111% | 88% | - | 64% | 128% | - | - | - | - |
| RXT05 | Coral | 211 | 6.1 | 12.1 | 0.4 | 0.0 | 0.0 | 0.0 | 18.6 | 94% | 93% | 36% | - | 121% | 127% | - | - | - | - |
| RXT05 | Citrine | 208 | 6.0 | 13.4 | 0.0 | 0.0 | 0.0 | 0.0 | 19.3 | 87% | 105% | - | - | 96% | 135% | - | - | - | - |
| RXTVX | Chamomile | 108 | 13.2 | 32.3 | 0.0 | 0.0 | 0.0 | 0.0 | 45.5 | 95% | 123% | - | - | 110% | 181% | - | - | - | - |
| RXTVQ | Cilantro | 214 | 6.1 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 14.8 | 98% | 151% | - | - | 91% | 135% | - | - | - | - |
| RXT99 | Eden Acute | 454 | 3.4 | 6.1 | 0.4 | 0.0 | 0.0 | 0.0 | 9.8 | 143% | 152% | 100% | - | 100% | 185% | - | - | - | - |
| RXT54 | George | 474 | 3.4 | 7.2 | 0.0 | 0.3 | 0.0 | 0.0 | 10.9 | 137% | 108% | - | 92% | 100% | 114% | - | - | - | - |
| RXT29 | Hillis | 438 | 3.1 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 7.2 | 94% | 102% | - | - | 100% | 105% | - | - | - | - |
| RXTD4 | Caffra | 298 | 5.5 | 11.3 | 1.0 | 0.0 | 0.0 | 0.0 | 17.8 | 115% | 203% | 89% | - | 118% | 162% | - | - | - | - |
| RXT99 | Eden PICU | 233 | 6.9 | 17.6 | 0.0 | 0.0 | 0.0 | 0.0 | 24.5 | 94% | 154% | - | - | 102% | 196% | - | - | - | - |
| RXT18 | Endeavour Court | 405 | 3.4 | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 9.3 | 100% | 145% | - | - | 100% | 136% | - | - | - | - |
| RXT19 | Endeavour House | 360 | 7.4 | 8.1 | 0.0 | 0.0 | 0.0 | 0.0 | 15.6 | 93% | 112% | 33% | - | 100% | 102% | - | - | - | - |
| RXT05 | Larimar | 429 | 3.4 | 7.8 | 0.2 | 0.0 | 0.0 | 0.0 | 11.4 | 73% | 174% | 55% | - | 99% | 228% | - | - | - | - |
| RXTD2 | Lavender | 455 | 3.0 | 4.6 | 0.2 | 0.0 | 0.0 | 0.0 | 7.7 | 64% | 109% | 48% | - | 101% | 132% | - | - | - | - |
| RXTD4 | Magnolia | 463 | 3.2 | 3.9 | 0.1 | 0.0 | 0.0 | 0.0 | 7.2 | 119% | 111% | 100% | - | 102% | 118% | - | - | - | - |
| RXT47 | Mary Seacole 1 | 465 | 3.0 | 5.5 | 0.2 | 0.0 | 0.0 | 0.0 | 8.6 | 112% | 152% | 100% | - | 107% | 158% | - | - | - | - |
| RXT47 | Mary Seacole 2 | 406 | 3.5 | 8.9 | 0.3 | 0.2 | 0.0 | 0.0 | 12.9 | 76% | 185% | 45% | 52% | 101% | 239% | - | - | - | - |
| RXT47 | Meadowcroft | 287 | 6.4 | 15.1 | 0.6 | 0.0 | 0.0 | 0.0 | 22.0 | 116% | 235% | 100% | - | 121% | 231% | - | - | - | - |
| RXTD4 | Melissa | 449 | 3.2 | 9.7 | 0.1 | 0.0 | 0.0 | 0.0 | 13.0 | 118% | 245% | 100% | - | 101% | 292% | - | - | - | - |
| RXT51 | Newbridge | 455 | 3.1 | 6.0 | 0.1 | 0.0 | 0.0 | 0.0 | 9.2 | 101% | 143% | 100% | - | 99% | 160% | - | - | - | - |
| RXTD2 | Saffron | 498 | 2.7 | 4.9 | 0.1 | 0.0 | 0.0 | 0.0 | 7.7 | 99% | 160% | 82% | - | 101% | 146% | - | - | - | - |
| RXTD4 | Tazetta | 448 | 3.2 | 6.9 | 0.2 | 0.0 | 0.0 | 0.0 | 10.3 | 107% | 161% | 48% | - | 104% | 215% | - | - | - | - |
| RXT96 | Dan Mooney | 420 | 3.2 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 7.9 | 95% | 113% | - | - | 97% | 122% | - | - | - | - |
| RXT15 | David Bromley | 422 | 3.5 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 8.1 | 109% | 123% | - | - | 101% | 113% | - | - | - | - |
| RXT22 | Forward House | 343 | 4.0 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 7.5 | 107% | 89% | - | - | 133% | 146% | - | - | - | - |
| RXT24 | Grove Avenue | 264 | 5.6 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 9.3 | 115% | 88% | - | - | 100% | 100% | - | - | - | - |
| RXT27 | Hertford House | 219 | 6.3 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 11.0 | 101% | 96% | - | - | 100% | 103% | - | - | - | - |
| RXTD5 | Bergamot | 508 | 2.9 | 6.5 | 0.1 | 0.0 | 0.0 | 0.0 | 9.5 | 105% | 140% | 100% | - | 102% | 127% | - | - | - | - |
| RXT65 | Reservoir Court | 523 | 3.3 | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 16.0 | 95% | 244% | - | - | 105% | 246% | - | - | - | - |
| RXTD5 | Rosemary | 520 | 3.2 | 7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 10.5 | 140% | 131% | - | - | 105% | 169% | - | - | - | - |
| RXTD5 | Sage | 505 | 3.1 | 11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 14.6 | 123% | 331% | - | - | 100% | 401% | - | - | - | - |
| RXT64 | Avon | 416 | 3.6 | 6.3 | 0.3 | 0.0 | 0.0 | 0.0 | 10.3 | 113% | 109% | 70% | - | 109% | 166% | - | - | - | - |
| RXT64 | Blythe | 390 | 4.6 | 6.6 | 0.2 | 0.0 | 0.0 | 0.0 | 11.5 | 142% | 94% | 55% | - | 122% | 188% | - | - | - | - |
| RXT64 | Dove | 415 | 3.5 | 3.9 | 0.2 | 0.0 | 0.0 | 0.0 | 7.7 | 106% | 113% | 57% | - | 102% | 102% | - | - | - | - |
| RXT64 | Kennett | 420 | 3.4 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 7.3 | 109% | 106% | - | - | 104% | 199% | - | - | - | - |
| RXT64 | Severn | 208 | 11.0 | 19.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 | 95% | 149% | - | - | 109% | 189% | - | - | - | - |
| RXT64 | Swift | 409 | 3.4 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 7.2 | 62% | 63% | - | - | 97% | 186% | - | - | - | - |
| RXT64 | Trent | 418 | 3.5 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.4 | 102% | 108% | - | - | 107% | 105% | - | - | - | - |
| RXTD3 | Jasmine | 227 | 6.1 | 6.5 | 0.3 | 0.0 | 0.0 | 0.0 | 12.9 | 99% | 106% | 45% | - | 100% | 108% | - | - | - | - |
| RXTD6 | Acacia | 450 | 3.0 | 3.9 | 0.2 | 0.0 | 0.0 | 0.0 | 7.0 | 108% | 105% | 44% | - | 98% | 99% | - | - | - | - |
| RXTD6 | Cedar | 450 | 3.0 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 6.9 | 96% | 99% | - | - | 98% | 102% | - | - | - | - |
| RXTD6 | Hibiscus | 350 | 5.2 | 4.5 | 0.1 | 0.0 | 0.0 | 0.0 | 9.8 | 109% | 113% | 100% | - | 102% | 103% | - | - | - | - |
| RXTD6 | Laurel | 354 | 4.5 | 8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 13.1 | 104% | 117% | - | - | 100% | 103% | - | - | - | - |
| RXTD6 | Lobelia | 449 | 3.5 | 3.6 | 0.2 | 0.0 | 0.0 | 0.0 | 7.2 | 126% | 88% | 75% | - | 98% | 100% | - | - | - | - |
| RXTD6 | Myrtle | 330 | 4.9 | 5.7 | 0.1 | 0.0 | 0.0 | 0.0 | 10.8 | 84% | 111% | 100% | - | 101% | 107% | - | - | - | - |
| RXTD6 | Sycamore | 237 | 9.4 | 22.9 | 0.0 | 0.0 | 0.0 | 0.0 | 32.3 | 82% | 176% | - | - | 103% | 184% | - | - | - | - |
| RXTD4 | Japonica New Ward | 462 | 3.3 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 7.7 | 116% | 168% | - | - | 105% | 137% | - | - | - | - |
| RXT05 | CAMHS Low Secure Team | 90 | 11.8 | 37.5 | 0.5 | 0.0 | 0.0 | 0.0 | 49.8 | 83% | 218% | 81% | - | 70% | 287% | - | - | - | - |