

FOI 0205/2024 Response

Query 1

Please provide the total agency workforce spend for the specified period, broken down into the following categories for the period of 1st of January 2024 – 31st of June 2024.

- Medical Staff
- Nursing Staff
- Allied Health Professionals (AHP)

If the answers could be given in the following format, it'd be greatly appreciated.

	Total agency spend for January 2024 – June 2024
Medical	2,614,106.18
Nursing	606,650.35
AHP	-

Query 2

Please provide the total agency workforce spend for the period of 1st of January 2023 – 31st of December 2023 broken down into the following categories:

- Medical Staff
- Nursing Staff
- AHP Staff

Please can it be represented in the following format:

	Total agency spend for January 2023 – December 2023
Medical	6,404,073.31
Nursing	2,731,897.78
AHP	34,538.19

Query 3

I would also like to request spend per agency, broken down by category (Medical, Nursing and AHP) if possible as above for the period of 1st of January 2024 until 31st of June 2024
Please format this however you wish.

Agency Nursing

Agency List	Sum of Amount (Posted)
BELMONT RECRUITMENT LIMITED	206,541.43
EVERGOOD ASSOCIATES LIMITED	7,593.30
HCL NURSING	1,099.52
HCL WORKFORCE SOLUTIONS LTD	118,822.97
MCM Medical Limited	24,954.56
MEDACS HEALTHCARE PLC.	13,960.96
MEDICSPRO LTD	2,240.04
MEDICURE PROFESSIONALS LIMITED	15,758.49
MEDSOL HEALTHCARE LIMITED	597.96
NETWORK VENTURES LIMITED	42,822.51
ONECALL 24	42,798.81
PULSE HEALTHCARE LTD	10,756.35
SANCTUARY PERSONNEL LIMITED	93,989.86
SENSIBLE STAFFING LTD	38,724.34
SERVICE CARE SOLUTIONS LTD.	97,883.61
SWIIS (UK) LTD.	1,411.98
VIVID HEALTHCARE	1,311.75
YOUR WORLD NURSING LTD	42,071.08
Internal Accruals Adjustments	- 156,689.17
Grand Total	606,650.35

Agency Medical

Agency List	Sum of Amount (Posted)
Allocate - Direct Engagement	33,403.27
ATHONA LIMITED	221,115.32
Electus Professionals Ltd	13,392.00
GLOBAL MEDICS LTD	252,683.30
ID MEDICAL	20,114.36
INTERACT MEDICAL	741,116.49
LOCUM PEOPLE	45,089.44
Locum Vision	240,874.27
MEDSOL HEALTHCARE LIMITED	374,778.73
NC HEALTHCARE LTD	209,060.81
PULSE HEALTHCARE LTD	642,450.40
RM Medics Ltd	8,178.00
Staff Partners Mental Health Ltd	2,901.70
The Cultural Connection trading style of	0.60
Internal Accruals Adjustments	- 191,052.51
Grand Total	2,614,106.18