

**FOI 0253 2024 Response**

**Dear Birmingham and Solihull Mental Health NHS Foundation Trust,**

- 1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 Mental Health Nurses (RMN's) between Jan 24 – Aug 2024?.**

RMN Band 5 shifts filled by agency staff between 1st January and 31st August 2024 is: 658

RMN Band 5 shifts unfilled by agency staff between 1st January and 31st August 2024 is: 97

Please note that we are unable to confirm the number of shifts sent out per month to agencies, we can only give how many are filled or unfilled by agency per month.

This is because requested the Trust is unable to readily extract the requested information due to system challenges, and would require exhaustive and manual measures to obtain.

The Trust therefore rely on exemption Section 12 of the Freedom of Information Act 2000 to deny this aspect of your request.

- 2. Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency).**

<b>January</b>	<b>Agency</b>	<b>Total Filled</b>
	Bel	47
	Evergood	5
	HCL	5
	MCM Medical	14
	Medacs	6
	MedP	1
	OC24	7

	San	19
	YW	29
<b>February</b>	<b>Agency</b>	<b>Total Filled</b>
	Bel	22
	Evergood	1
	HCL	1
	MCM Medical	12
	MedP	4
	OC24	21
	San	16
	YW	24
<b>March</b>	<b>Agency</b>	<b>Total Filled</b>
	Bel	37
	Evergood	2
	HCL	5
	MCM Medical	11
	MedP	1
	OC24	20
	San	11
	SWIIS	3
	YW	13
<b>April</b>	<b>Agency</b>	<b>Total Filled</b>
	Bel	25
	Evergood	3
	MCM Medical	12
	MedP	2

	OC24	20
	San	10
	YW	25
<b>May</b>	<b>Agency</b>	<b>Total Filled</b>
	Bel	33
	Evergood	3
	MCM Medical	4
	OC24	18
	San	16
	YW	23
<b>June</b>	<b>Agency</b>	<b>Total Filled</b>
	MedP	
	OC24	20
	San	11
	SWIIS	4
	YW	29
<b>July</b>	<b>Agency</b>	<b>Total Filled</b>
	Bel	1
	HCL	4
	OC24	16
	Tripod	2
	YW	10
<b>August</b>	<b>Agency</b>	<b>Total Filled</b>
	HCL	1
	NHS Pro	1

	OC24	14
	Tripod	5
	YW	9

3. Please could you confirm how many Band 5 RMN agency shifts which were approved to go out to agency, were unfilled from Jan 24 – Aug 2024?

97 Unfilled RMN Agency shifts

4. Please confirm how many hours throughout the timescale detailed in Q1 were filled by off-framework agencies for Band 5 RMN's? Can this also be broken down per month.

0 Hours filled by off-framework agencies; we only use on-framework agencies

5. Between Jan 24 – Aug 2024, what was the trust spend per month, for each agency supplier?

Supplier	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Total
BELMONT RECRUITMENT LIMITED	37,660.74	44,420.87	51,019.19	26,593.17	15,979.18	30,868.28	23,471.72	34,820.23	264,833.38
EVERGOOD ASSOCIATES LIMITED	1,468.85	282.26	566.10	309.38	1,341.72	672.74			4,641.05
HCL NURSING	286.66	812.86							1,099.52
HCL WORKFORCE SOLUTIONS LTD	16,145.38	26,967.92	26,334.08	12,259.55	24,002.16	13,113.88	21,178.24	28,716.70	168,717.91
MCM Medical Limited	2,299.80	8,875.32	6,298.09	4,593.18	2,476.03	412.14			24,954.56
MEDACS HEALTHCARE PLC.	1,881.57	12,079.39							13,960.96
MEDICSPRO LTD			1,682.38	557.66				275.68	2,515.72

MEDICURE PROFESSIONALS LIMITED	3,900.27	3,812.82	4,774.77	3,270.63					15,758.49
NETWORK VENTURES LIMITED	6,726.65	2,924.33	7,233.86	9,234.72	9,899.34	6,803.61	5,386.92	4,232.58	52,442.01
ONECALL 24	1,098.02	8,270.57	10,076.99	7,391.83	5,667.20	10,294.20	6,257.65	6,623.54	55,680.00
PULSE HEALTHCARE LTD	7,083.45	2,361.15	1,311.75	-	-	-	-	-	10,756.35
SANCTUARY PERSONNEL LIMITED		2,718.07	45,136.24	15,711.94	12,807.75	17,615.86	10,845.19	10,050.75	114,885.80
SENSIBLE STAFFING LTD	699.63	9,619.46	9,185.68	8,185.26	3,690.39	7,343.92	6,595.43	5,492.69	50,812.46
SERVICE CARE SOLUTIONS LTD.	7,303.20	33,385.76	14,945.37	21,254.38	8,487.30	12,507.60	7,817.25	4,243.65	109,944.51
SWIIS (UK) LTD.				537.50		874.48	543.75		1,955.73
VIVID HEALTHCARE					2,361.15	-	1,049.40		1,311.75
YOUR WORLD NURSING LTD	8,908.67	10,401.16	1,261.07	6,361.89	7,023.60	8,114.69	10,007.31	7,023.60	59,101.99
<i>Internal Journals/Adjustments</i>		-	-	-		-	-		-
	36,309.61	92,729.94	38,285.77	39,071.88	13,676.53	23,665.17	1,056.84	12,683.85	132,139.61
<b>Grand Total</b>	<b>131,772.50</b>	<b>74,202.00</b>	<b>141,539.80</b>	<b>77,189.21</b>	<b>107,412.35</b>	<b>83,906.83</b>	<b>91,046.62</b>	<b>114,163.27</b>	<b>821,232.58</b>

**6. Please confirm the average charge rate across Jan 24 – Aug 2024 period for Band 5 RMN's.**

Average charge rate at maximum cap rate:

Band 5	Day	<b>£24.06</b>
	Night / Saturday	<b>£31.29</b>

	Sunday / Bank Holiday	<b>£38.51</b>
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