

FOI 0280/ 2024 Response

Request

***Follow up to FOI 0235/2024

Thank you so much for this FOI data and including the total budget details.

Are you able to provide basic details of the split of the Safeguarding Team budget available for non-pay and pay as requested please?

For example:

Total budget = £876,079.00, but £4,000 is non-pay (i.e. stationary, travel expenses, room hire etc)

Response

2024/25

- Pay £925,093
- Non-Pay £11,290
- Income (£60,304)

2019/20

- Pay £488,589
- Non-Pay £11,695
- Income (£48,581)

Please note that the figures quotes above are higher than previously quoted as in order to give an accurate breakdown of pay and non-pay budget we need to also include the income amount. The income amount is an operating income – ie funds given to BSMHFT from an external company for a given purpose. In this case these funds are from Birmingham Community Health Care Trust (BCHCT) in regards to Birmingham and Solihull Multi-Agency Safeguarding Hub provision.