

FOI 0312 2024 Response

1. In the period 1st October 2023 to 30th September 2024, please confirm which framework was used for the recruitment of agency staff within the following categories:

- Facilities
- Estates
- Administrative / Clerical
- Ambulance / Patient Transport

HTE Framework.

2. In the period 1st October 2023 to 30th September 2024, please provide a breakdown month by month of total trust spend for framework agency staff within the following categories:

- Facilities
- Estates
- Administrative / Clerical
- Ambulance / Patient Transport

Agency Type	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Total
Agency Estates	41,956.95	38,787.66	33,548.62	31,473.21	32,664.98	39,412.33	37,466.04	28,842.70	19,867.86	18,325.18	17,964.38	9,224.16	349,534.07
Agency Admin & Clerical	10,174.13	2,020.10	15,094.11	5,940.59	6,894.70	5,784.05	2,827.00	11,260.80	11,730.00	-	16,422.00	-	55,303.48
Grand Total	52,131.08	40,807.76	48,642.73	37,413.80	39,559.68	45,196.38	40,293.04	40,103.50	31,597.86	18,325.18	1,542.38	9,224.16	404,837.55

3. In the period 1st October 2023 to 30th September 2024, please provide a breakdown month by month of total trust spend for off-framework agency staff within the following categories:

- **Facilities**
- **Estates**
- **Administrative / Clerical**
- **Ambulance / Patient Transport**

Nurseline Healthcare Ltd, part of Catalyst Group has been used as an 'off-framework' agency, however they are not currently being used for the above categories.

