

FOI 0314_2024 Response

Please can you provide the below information:

1. In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- **Total trust spend with framework agencies for locum nurses**

Please provide a further breakdown for locum nurses by:

- **Spend per band**
- **Spend per agency name**

Category	Jul-24	Aug-24	Sep-24	Total
Agency Nursing : Unqualified	2,480.44	- 343.50	98.00	2,234.94
Agency Nursing Qualified	91,046.62	114,163.27	98,633.09	303,842.98
Grand Total	93,527.06	113,819.77	98,731.09	306,077.92

***Note: The spend identified relates to when invoices have been paid by the Trust, not necessarily when the shift was worked by the agency Nurses.

Supplier	Total
BELMONT RECRUITMENT LIMITED	75,228.53

EVERGOOD ASSOCIATES LIMITED	2,707.43
HCL WORKFORCE SOLUTIONS LTD	80,409.68
MEDBANK HEALTHCARE SOLUTIONS LTD	808.87
MEDICSPRO LTD	275.68
MEDSOL HEALTHCARE LIMITED	199.32
NETWORK VENTURES LIMITED	18,288.03
ONECALL 24	21,135.84
SANCTUARY PERSONNEL LIMITED	32,372.81
SENSIBLE STAFFING LTD	13,810.87
SERVICE CARE SOLUTIONS LTD.	17,421.30
SWIIS (UK) LTD.	543.75
TRIPOD PARTNERS	419.76
YOUR WORLD NURSING LTD	27,223.62
<i>Internal Accruals/Adjustments</i>	15,232.43
Grand Total	306,077.92

2. In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- Total trust spend with off framework agencies for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

The Trust isn't currently using off-framework agencies for locum nursing.

3. In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- Spend per band
- Spend per agency name

Category	Jul-24	Aug-24	Sep-24	Total
Bank Nurse : Qualified	1,136,545.94	980,365.20	988,547.42	3,105,458.56
Bank Nurse : Unqualified	2,142,989.08	1,709,865.83	1,557,938.12	5,410,793.03
Grand Total	3,279,535.02	2,690,231.03	2,546,485.54	8,516,251.59

4. Please confirm the total number of nursing shifts booked during this period (1st July 2024 to 30th September 2024)

15,531 shifts

5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st July 2024 to 30th September 2024).

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