

FOI 0336/2024 Response

For all psychiatry grades (eg Consultant, SAS) and all sub-specialties (General Adult, Old Age, CAMHS) for the financial year 2023/2024:

1. Please could you provide the data for total spend, for each locum agency used, divided between on and off framework

Please see the table below and note that we do not use off frame work agencies.

Agency Type	2023-24
Agency Consultants	4,608,678.34
Agency Other Career Grades	1,833,425.24
Agency Other Medical	34,918.40
Agency SHO'S & HO'S	237,515.96
Grand Total	6,714,537.94

Agency	2023-24
ATHONA LIMITED	832,845.29
GLOBAL MEDICS LTD	713,342.75
ID MEDICAL	86,100.71
INTERACT MEDICAL	1,701,531.88
LOCUM PEOPLE	186,317.08

Locum Vision	525,782.28
MEDACS HEALTHCARE PLC.	8,495.69
MEDSOL HEALTHCARE LIMITED	804,559.87
NASA MEDICAL SERVICES	3,652.80
NC HEALTHCARE LTD	557,982.88
PULSE HEALTHCARE LTD	1,350,111.17
Internal Accruals/Adjustments	- 56,184.46
Grand Total	6,714,537.94

2. Please confirm the total number of agency locum psychiatrists working per month, for each agency supplier divided between on and off framework.

Please see the table below and note that we do not use off frame work agencies.

Grade	Specialty	Agency	Framework	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Consultant	Adult	AOT Medics	On framework											1	1
Consultant	Adult	Athona	On framework	3	3	3	3	3	1	1	2	2	2	2	2
Consultant	Adult	Global Medics	On framework	1	1	1	1	1	1	1	1	1	1	1	1
Consultant	Adult	ID Medical	On framework								1	1			
Consultant	Adult	Interact Medical	On framework	4	4	4	5	5	6	6	6	6	6	5	5
Consultant	Adult	Locum vision	On framework	1	2	2	2	2	1	2	2	2	2	2	2
Consultant	Adult	Pulse	On framework	3	3	3	3	3	3	3	2	2	2	2	2

Consultant	CAMHS	Global Medics	On framework	1	1	1	1	1	1	1	1	1	1	1	1
Consultant	CAMHS	Interact Medical	On framework	1	1	1	1	1	1	1	1	1	1	1	1
Consultant	CAMHS	Pulse	On framework	1	1	1	1	1							
Consultant	Forensic	Medsol	On framework						1	1	1	1	1	1	
Consultant	Older Adults	NC Health Care	On framework	1	1	1	1	1	1	1	1	1	1		
SAS Grade	Adult	Athona	On framework	1	2	2									
SAS Grade	Adult	ID Medical	On framework	1	1	1	1								
SAS Grade	Adult	Interact Medical	On framework			1	1	1	1	1	1	1	1	1	1
SAS Grade	Adult	Locum People	On framework						1	1					
SAS Grade	Adult	Medsol	On framework	3	3	3	4	2	3	3	3	3	3	3	3
SAS Grade	Adult	NC Health Care	On framework		1	1	1	1	1	1	1	1	1	1	1
SAS Grade	Adult	Pulse	On framework	3	3	3	3	2	1	1	3	3	2	3	3
SAS Grade	Older Adults	Athona	On framework	1					1	1	1	1			
SAS Grade	Older Adults	Locum People	On framework							1	1	1			
SAS Grade	Older Adults	Medsol	On framework	1	1	1	1	1	1	1	1	1	1	1	1
SAS Grade	Older Adults	Pulse	On framework	1	1	1	1	1					1	1	1
Junior Grade	Adult	Locum People	On framework	2	1	1	1		2	1	2	2	2	2	1
Junior Grade	Adult	NC Health Care	On framework	2	2	2	2	2	3	2	2	2	1	1	1
Junior Grade	Adult	Pulse	On framework							1	1	1	1	1	1
				31	32	33	33	28	30	31	34	34	30	30	28

SAS Grade	Adult	ID Medical	On framework	144	160	176	168								
SAS Grade	Adult	Interact Medical	On framework			176	168	176	168	176	176	128	176	168	160
SAS Grade	Adult	Locum People	On framework						80	176					
SAS Grade	Adult	Medsol	On framework	432	480	464	672	352	504	528	528	384	528	504	480
SAS Grade	Adult	NC Health Care	On framework		88	112	168	176	168	176	176	128	176	168	160
SAS Grade	Adult	Pulse	On framework	432	480	528	504	352	168	176	374	307	246	403	384
SAS Grade	Older Adults	Athona	On framework	144					168	176	176	128			
SAS Grade	Older Adults	Locum People	On framework							96	176	128			
SAS Grade	Older Adults	Medsol	On framework	144	160	176	168	176	168	176	176	128	176	168	160
SAS Grade	Older Adults	Pulse	On framework	144	160	144	168	176					176	168	160
Junior Grade	Adult	Locum People	On framework	232	160	176	168		336	176	280	256	352	336	160
Junior Grade	Adult	NC Health Care	On framework	252	288	352	336	352	368	352	352	256	176	168	160
Junior Grade	Adult	Pulse	On framework							45	99	72	99	94	90
				4296	4612	5381	5557	4941	4913	5346	5783	4293	5198	4962	4406

4. Please confirm the total number of unfilled vacancies (excluding locum filled posts) per month.

Grade	Specialty			Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Consultant	Adult			2	2	4	4	2	3	2	1	1			
Consultant	Forensic			3	2	2	2	2	2	1	2	2	2	2	1
SAS Grade	Adult			3	2	2	5	4	2	1	2	1	1	2	3
SAS Grade	Forensic													1	1
SAS Grade	Older Adults							1						1	1
Junior	Psych Training Programme			4	4	4	4	4	2	2	2	3	2	1	1
Junior	GP Training placement			1	1	1	1					1	1	1	1
Junior LAS	Adult							2	1	1					
				13	11	13	16	15	10	7	7	8	6	8	8