



Organisation:

RXT

Hospital Site Details	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name

RXT05	ARDENLEIGH
RXT05	ARDENLEIGH

RXT05	ARDENLEIGH
RXT05	ARDENLEIGH
RXTVX	MOTHER AND BABY UNIT
RXTVQ	EATING DISORDERS, THE BARBERRY
RXT99	EDEN UNIT
RXT54	NORTHCROFT HOSPITAL
RXT29	HILLIS LODGE
RXTD4	THE OLEASTER
RXT99	EDEN UNIT
RXT18	ENDEAVOUR COURT
RXT19	ENDEAVOUR HOUSE
RXT05	ARDENLEIGH
RXTD2	THE ZINNIA CENTRE
RXTD4	THE OLEASTER
RXT47	MARY SEACOLE HOUSE
RXT47	MARY SEACOLE HOUSE
RXT47	MARY SEACOLE HOUSE
RXTD4	THE OLEASTER
RXT51	NEWBRIDGE HOUSE
RXTD2	THE ZINNIA CENTRE
RXTD4	THE OLEASTER
RXT96	DAN MOONEY HOUSE
RXT15	DAVID BROMLEY
RXT22	FORWARD HOUSE
RXT24	GROVE AVENUE

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BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

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There may be issues

Only complete sites your
organisation is accountable for

Ward name	Main 2 Specialties on each ward	
	Specialty 1	Specialty 2
Total		
Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY	
Tourmaline	712 - FORENSIC PSYCHIATRY	

Coral	712 - FORENSIC PSYCHIATRY	
Citrine	712 - FORENSIC PSYCHIATRY	
Chamomile	710 - ADULT MENTAL ILLNESS	
Cilantro	710 - ADULT MENTAL ILLNESS	
Eden Acute	710 - ADULT MENTAL ILLNESS	
George	710 - ADULT MENTAL ILLNESS	
Hillis	712 - FORENSIC PSYCHIATRY	
Caffra	996 - PSYCHIATRIC INTENSIVE CARE UNIT	
Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT	
Endeavour Court	710 - ADULT MENTAL ILLNESS	
Endeavour House	710 - ADULT MENTAL ILLNESS	
Larimar	710 - ADULT MENTAL ILLNESS	
Lavender	710 - ADULT MENTAL ILLNESS	
Magnolia	710 - ADULT MENTAL ILLNESS	
Mary Seacole 1	710 - ADULT MENTAL ILLNESS	
Mary Seacole 2	710 - ADULT MENTAL ILLNESS	
Meadowcroft	996 - PSYCHIATRIC INTENSIVE CARE UNIT	
Melissa	710 - ADULT MENTAL ILLNESS	
Newbridge	710 - ADULT MENTAL ILLNESS	
Saffron	710 - ADULT MENTAL ILLNESS	
Tazetta	710 - ADULT MENTAL ILLNESS	
Dan Mooney	710 - ADULT MENTAL ILLNESS	
David Bromley	710 - ADULT MENTAL ILLNESS	
Forward House	710 - ADULT MENTAL ILLNESS	
Grove Avenue	710 - ADULT MENTAL ILLNESS	

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Please provide the URL to the page on your trust website where your staffing information is
ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and

<https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/>

s with these data. Please review the Warnings

Day				
Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nur
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
38734.43333	41301.53333	53805.43333	65756.83333	2871.433333
1025.1	836.85	1859.25	2590.4	207.2261905
701	733.75	1034.75	1044.583333	61.07142857

665.5	691.65	1380.75	1321	257.8142857
693.75	668.45	1305.75	1229.083333	
777.1666667	742.0833333	1376.216667	1855.3	
680.25	811.75	690.5	722.9166667	
842.25	931.8333333	1175	1725.666667	166.0714286
653	1001.583333	1990.25	1319.833333	
1056.25	690.5	1041.5	1076.25	
804.75	955	831	1439.25	158.5714286
1054.5	954.25	1642.25	2410.25	
692.75	717	1018.75	1176.916667	
686	712.25	1052.25	687	46.07142857
1028	769.75	1393.25	1788.5	166.0714286
686	820	1063.116667	821.3833333	166.0714286
613.25	1015.25	713	688.5	46.07142857
554.5	943.25	1002	1559.916667	83.03571429
585.25	784.75	1007.25	1270.5	132.8571429
829	1103.75	991.45	1527.7	166.0714286
620.25	749	876.5833333	1351.5	46.07142857
746.25	745.5	1142.5	1389.5	46.07142857
579.25	770.1666667	958.25	1209.5	53.57142857
626.25	671.9166667	971	1183.75	
669.5	869.5	1000.25	1054.8	
698	719	1017.5	1050	
685	765	640.75	708	
679.75	746.25	695.75	600.25	

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Nursing Associates	Non-registered Nursing Associates		Registered Nurses/Midwives	
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
2050.266667	189.6428571	133.4595238	30090.21667	30544.45
132.9761905			600.1333333	548.9833333
48.82142857			866.1333333	643.7833333

84.31428571			578.7	585.8333333
			578.7	527.3666667
			600.1333333	591.9166667
			589.4166667	610.6833333
166.0714286			600.1333333	603.4166667
	98.57142857	76.07142857	589.4166667	602.7
			600.1333333	600.1333333
94.27142857			492.9666667	600.1333333
			900.2	623.0666667
			600.1333333	621.5666667
46.07142857			600.1333333	600.1333333
158.5714286			600.1333333	613.3
157.0714286			600.1333333	587.45
46.07142857			600.1333333	600.1333333
8.019047619			557.2666667	600.1333333
82.05714286			600.1333333	665.7333333
33.02142857			546.55	910.9166667
23.57142857			600.1333333	590.7
46.07142857			600.1333333	600.1333333
38.57142857			578.7	601.4166667
			578.7	624.1333333
			600.1333333	600.1333333
			600.1333333	600.1333333
			600.1333333	600.1333333
			600.1333333	600.1333333

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Safe Staffing (Rota Fill Rate)

Night				
Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Associates
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
35774.7	51277.23333	0	0	0
1733.1	2607.866667			
674.9166667	691.4166667			

896.95	1169.966667			
878.7666667	923.7833333			
893.9666667	1397.066667			
600.1333333	632.5333333			
600.1333333	1571.016667			
1200.266667	1267.266667			
600.1333333	803.75			
653.7166667	1230.2			
1103.816667	2614.633333			
600.1333333	809.1166667			
900.2	610.85			
900.2	1606.916667			
600.1333333	616.35			
600.1333333	621.5666667			
557.2666667	944.85			
600.1333333	955.0666667			
857.3333333	963.0833333			
589.4166667	1030.016667			
632.2833333	931.1333333			
600.1333333	1108.05			
578.7	835.9			
600.1333333	724.6833333			
600.1333333	610.85			
300.0666667	310.7833333			
300.0666667	300.0666667			

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es and CHPPD) Collection

	Allied Health Professionals			
red Nursing ciates	Registered allied health professionals		Non-registered allied health professionals	
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
0	3036.583333	1238.833333	661	691.5

			171	201.5
	240	77		
	150	38		
	142.5	85.75		
	300	105		
	157.5	127.5		
	150	131		
	210	12.25		
	240.25	50.75		
	150	93.5		

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Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day			
	Registered Nurses/Midwiv es	Non-registered Nurses/Midwiv es	Registered Nursing Associates	Non-registered Nursing Associates
16914	4.2	6.9	0.1	0.0
84	16.5	61.9	1.6	0.0
386	3.6	4.5	0.1	0.0

149	8.6	16.7	0.6	0.0
224	5.3	9.6	0.0	0.0
146	9.1	22.3	0.0	0.0
162	8.8	8.4	0.0	0.0
432	3.6	7.6	0.4	0.0
439	3.7	5.9	0.0	0.2
420	3.1	4.5	0.0	0.0
277	5.6	9.6	0.3	0.0
212	7.4	23.7	0.0	0.0
392	3.4	5.1	0.0	0.0
334	3.9	3.9	0.1	0.0
402	3.4	8.4	0.4	0.0
431	3.3	3.3	0.4	0.0
443	3.6	3.0	0.1	0.0
447	3.5	5.6	0.0	0.0
342	4.2	6.5	0.2	0.0
251	8.0	9.9	0.1	0.0
403	3.3	5.9	0.1	0.0
421	3.2	5.5	0.1	0.0
443	3.1	5.2	0.1	0.0
447	2.9	4.5	0.0	0.0
420	3.5	4.2	0.0	0.0
388	3.4	4.3	0.0	0.0
307	4.4	3.3	0.0	0.0
250	5.4	3.6	0.0	0.0

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y (CHPPD)			D	
Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
0.1	0.0	11.4	107%	122%
0.0	0.0	80.0	82%	139%
0.0	0.0	8.2	105%	101%

0.0	0.0	25.9	104%	96%
0.0	0.0	14.9	96%	94%
0.0	0.0	31.4	95%	135%
0.0	0.0	17.1	119%	105%
0.0	0.5	12.0	111%	147%
0.0	0.0	9.7	153%	66%
0.0	0.0	7.5	65%	103%
0.0	0.0	15.6	119%	173%
0.4	0.0	31.5	90%	147%
0.1	0.0	8.6	104%	116%
0.3	0.0	8.2	104%	65%
0.3	0.0	12.5	75%	128%
0.0	0.0	7.0	120%	77%
0.3	0.0	7.0	166%	97%
0.0	0.0	9.1	170%	156%
0.4	0.0	11.4	134%	126%
0.0	0.0	18.1	133%	154%
0.0	0.0	9.3	121%	154%
0.0	0.0	8.8	100%	122%
0.1	0.0	8.5	133%	126%
0.2	0.0	7.6	107%	122%
0.0	0.0	7.7	130%	105%
0.0	0.0	7.7	103%	103%
0.0	0.0	7.8	112%	110%
0.0	0.0	9.0	110%	86%

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Day		Night		
Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non- Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwiv es (%)	Average fill rate - Non- registered Nurses/Midwiv es (care staff) (%)	Average fill rate - Registered Nursing Associates (%)
71%	70%	102%	143%	-
64%	-	91%	150%	-
80%	-	74%	102%	-

33%	-	101%	130%	-
-	-	91%	105%	-
-	-	99%	156%	-
-	-	104%	105%	-
100%	-	101%	262%	-
-	77%	102%	106%	-
-	-	100%	134%	-
59%	-	122%	188%	-
-	-	69%	237%	-
-	-	104%	135%	-
100%	-	100%	68%	-
95%	-	102%	179%	-
95%	-	98%	103%	-
100%	-	100%	104%	-
10%	-	108%	170%	-
62%	-	111%	159%	-
20%	-	167%	112%	-
51%	-	98%	175%	-
100%	-	100%	147%	-
72%	-	104%	185%	-
-	-	108%	144%	-
-	-	100%	121%	-
-	-	100%	102%	-
-	-	100%	104%	-
-	-	100%	100%	-

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	Allied Health Professionals	
Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
-	41%	105%
-	-	-
-	-	-

-	-	-
-	-	-
-	-	-
-	-	-
-	-	118%
-	-	-
-	-	-
-	-	-
-	32%	-
-	25%	-
-	60%	-
-	35%	-
-	-	-
-	81%	-
-	-	-
-	87%	-
-	6%	-
-	-	-
-	-	-
-	21%	-
-	62%	-
-	-	-
-	-	-
-	-	-
-	-	-

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