



Organisation:

RXT

Hospital Site Details	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name

RXT05	ARDENLEIGH
RXT05	ARDENLEIGH

RXT05	ARDENLEIGH
RXT05	ARDENLEIGH
RXTVX	MOTHER AND BABY UNIT
RXTVQ	EATING DISORDERS, THE BARBERRY
RXT99	EDEN UNIT
RXT54	NORTHCROFT HOSPITAL
RXT29	HILLIS LODGE
RXTD4	THE OLEASTER
RXT99	EDEN UNIT
RXT18	ENDEAVOUR COURT
RXT19	ENDEAVOUR HOUSE
RXT05	ARDENLEIGH
RXTD2	THE ZINNIA CENTRE
RXTD4	THE OLEASTER
RXT47	MARY SEACOLE HOUSE
RXT47	MARY SEACOLE HOUSE
RXT47	MARY SEACOLE HOUSE
RXTD4	THE OLEASTER
RXT51	NEWBRIDGE HOUSE
RXTD2	THE ZINNIA CENTRE
RXTD4	THE OLEASTER
RXT96	DAN MOONEY HOUSE
RXT15	DAVID BROMLEY
RXT22	FORWARD HOUSE
RXT24	GROVE AVENUE

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BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST

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There may be issues

Only complete sites your
organisation is accountable for

Ward name	Main 2 Specialties on each ward	
	Specialty 1	Specialty 2
Total		
Pacific	711 - CHILD AND ADOLESCENT PSYCHIATRY	
Tourmaline	712 - FORENSIC PSYCHIATRY	

Coral	712 - FORENSIC PSYCHIATRY	
Citrine	712 - FORENSIC PSYCHIATRY	
Chamomile	710 - ADULT MENTAL ILLNESS	
Cilantro	710 - ADULT MENTAL ILLNESS	
Eden Acute	710 - ADULT MENTAL ILLNESS	
George	710 - ADULT MENTAL ILLNESS	
Hillis	712 - FORENSIC PSYCHIATRY	
Caffra	996 - PSYCHIATRIC INTENSIVE CARE UNIT	
Eden PICU	996 - PSYCHIATRIC INTENSIVE CARE UNIT	
Endeavour Court	710 - ADULT MENTAL ILLNESS	
Endeavour House	710 - ADULT MENTAL ILLNESS	
Larimar	710 - ADULT MENTAL ILLNESS	
Lavender	710 - ADULT MENTAL ILLNESS	
Magnolia	710 - ADULT MENTAL ILLNESS	
Mary Seacole 1	710 - ADULT MENTAL ILLNESS	
Mary Seacole 2	710 - ADULT MENTAL ILLNESS	
Meadowcroft	996 - PSYCHIATRIC INTENSIVE CARE UNIT	
Melissa	710 - ADULT MENTAL ILLNESS	
Newbridge	710 - ADULT MENTAL ILLNESS	
Saffron	710 - ADULT MENTAL ILLNESS	
Tazetta	710 - ADULT MENTAL ILLNESS	
Dan Mooney	710 - ADULT MENTAL ILLNESS	
David Bromley	710 - ADULT MENTAL ILLNESS	
Forward House	710 - ADULT MENTAL ILLNESS	
Grove Avenue	710 - ADULT MENTAL ILLNESS	

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Please provide the URL to the page on your trust website where your staffing information is
ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and

<https://www.bsmhft.nhs.uk/about-us/corporate-documents/staffing-data/>

s with these data. Please review the Warnings

Day				
Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nur
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
43338.38333	45540.28333	59161.53333	74219.55	3047.945238
1167.666667	951.5	2072.25	2594.883333	317.1428571
765.5	786	1140.083333	1187.883333	38.57142857

755.5	687.6666667	1544	1848.866667	259.0642857
758.75	767.9166667	1341.25	1182.833333	
839.25	864.1333333	1555	1843.5	
747.75	854.25	754.5	865.5	
1135	1067.5	1247.583333	1808.75	158.5714286
1020.05	1047.25	2034.75	1359.166667	
1173.5	817.5	1142.5	1069.5	
852.75	1109	988.5833333	1548.333333	143.5714286
1173.5	1111.633333	1814.5	2815.666667	
763.75	843.75	1146.5	1354	
759.25	778	1167.383333	785	44.07142857
1162.25	852.5	1532.25	1800	166.0714286
688.75	861.25	1076.75	987.75	121.0714286
716.5	981.25	848.75	928.5	
586.5	875	1097.75	1669.833333	83.03571429
735.25	1008.75	1137.75	1568.75	132.8571429
887.5	1150	1021.5	1740.25	166.0714286
711.25	777.25	1012.666667	1437.083333	46.07142857
820	873	1269.25	1934.5	68.57142857
727	809.25	1129.75	1314.616667	38.57142857
706.25	738.5	1084	1838.75	
733.75	833.5	1114.75	1186.25	
773	781	1129.25	1121.75	
743.25	832	754.75	756	
742.5	877.25	770.75	647.25	

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Nursing Associates	Non-registered Nursing Associates		Registered Nurses/Midwives	
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
2460.545238	157.6428571	118.3928571	33035.16667	34021.03333
214.4261905			653.7166667	604.9333333
20.32142857			970.2166667	708.8666667

185.8142857			621.5666667	652.1666667
			629.0666667	624.5166667
			631.1333333	655.05
			653.7166667	663.4333333
143.5714286			630.7833333	658
	66.57142857	66.57142857	643	664.4333333
			664.4333333	668
143.5714286			600.1333333	685.8666667
			996.15	740.2333333
			664.4333333	685.8666667
29.07142857			664.4333333	666.4333333
115.7714286			664.4333333	656.75
76.07142857			643	657.2166667
			653.7166667	664.4333333
78.78571429			647.25	612.1333333
122.1404762			610.85	625.75
166.0714286			664.4333333	998.65
23.57142857			664.4333333	666.7166667
31.07142857			653.7166667	655
23.57142857			632.2833333	675.4333333
			632.2833333	666.9333333
			664.4333333	664.4333333
			664.4333333	664.4333333
			640	657.6
			664.4333333	664.4333333

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Safe Staffing (Rota Fill Rate)

Night				
Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Associates
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
39567.06667	58441.76667	0	0	0
1894.016667	2867.7			
660.5666667	742.6			

981.4333333	1541.9			
970.7166667	889.45			
997.4333333	1458.966667			
632.2833333	706.05			
664.4333333	1678.45			
1307.433333	1242.016667			
662.45	699.9333333			
835.9	1350.3			
1303.433333	3125.233333			
664.4333333	768.35			
985.9333333	664.4333333			
996.65	1584.45			
664.4333333	717.5166667			
664.4333333	664.4333333			
750.1666667	1169.4			
664.4333333	1060.95			
921.6333333	1232.416667			
653.7166667	1098.116667			
718.0166667	1436.566667			
653.7166667	1123.766667			
653.7166667	1381.2			
664.4333333	779.4666667			
653.7166667	664.4333333			
332.2166667	332.2166667			
331.7166667	332.2166667			

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es and CHPPD) Collection

	Allied Health Professionals			
red Nursing ciates	Registered allied health professionals		Non-registered allied health professionals	
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
0	1297.75	564.75	787.5	113.5

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Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day			
	Registered Nurses/Midwiv es	Non-registered Nurses/Midwiv es	Registered Nursing Associates	Non-registered Nursing Associates
0	-	-	-	-
	-	-	-	-
	-	-	-	-

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y (CHPPD)			D	
Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
-	-	-	105%	125%
-	-	-	81%	125%
-	-	-	103%	104%

-	-	-	91%	120%
-	-	-	101%	88%
-	-	-	103%	119%
-	-	-	114%	115%
-	-	-	94%	145%
-	-	-	103%	67%
-	-	-	70%	94%
-	-	-	130%	157%
-	-	-	95%	155%
-	-	-	110%	118%
-	-	-	102%	67%
-	-	-	73%	117%
-	-	-	125%	92%
-	-	-	137%	109%
-	-	-	149%	152%
-	-	-	137%	138%
-	-	-	130%	170%
-	-	-	109%	142%
-	-	-	106%	152%
-	-	-	111%	116%
-	-	-	105%	170%
-	-	-	114%	106%
-	-	-	101%	99%
-	-	-	112%	100%
-	-	-	118%	84%

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Day		Night		
Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non- Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwiv es (%)	Average fill rate - Non- registered Nurses/Midwiv es (care staff) (%)	Average fill rate - Registered Nursing Associates (%)
81%	75%	103%	148%	-
68%	-	93%	151%	-
53%	-	73%	112%	-

72%	-	105%	157%	-
-	-	99%	92%	-
-	-	104%	146%	-
-	-	101%	112%	-
91%	-	104%	253%	-
-	100%	103%	95%	-
-	-	101%	106%	-
100%	-	114%	162%	-
-	-	74%	240%	-
-	-	103%	116%	-
66%	-	100%	67%	-
70%	-	99%	159%	-
63%	-	102%	108%	-
-	-	102%	100%	-
95%	-	95%	156%	-
92%	-	102%	160%	-
100%	-	150%	134%	-
51%	-	100%	168%	-
45%	-	100%	200%	-
61%	-	107%	172%	-
-	-	105%	211%	-
-	-	100%	117%	-
-	-	100%	102%	-
-	-	103%	100%	-
-	-	100%	100%	-

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	Allied Health Professionals	
Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
-	44%	14%
-	-	-
-	-	-

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